



# BROADWAY UNITED METHODIST CHURCH

**Rev. Alka Lyall, Pastor**

3338 N Broadway St, Chicago, IL 60657

773-348-3679 (office)

**[www.BroadwayChurchChicago.com](http://www.BroadwayChurchChicago.com)**

## CHURCH/CHARGE CONFERENCE REPORT 2019



## TABLE OF CONTENTS

AGENDA.....	3
REPORT OF OUR PASTOR .....	5
REPORTS OF AFFILIATED CLERGY .....	6
MEMBERSHIP REPORT .....	7
BROADWAY LAY LEADERS 2020 .....	8
OTHER MINISTRY REPORTS	
Profile of the Local Church .....	9
Finance Report.....	10
Trustees Report.....	12
Parsonage Report.....	14
Accessibility Report.....	16
Financial Summary .....	17

## BROADWAY'S MISSION STATEMENT

“God calls Broadway United Methodist Church to be a faith community embracing the diversity of our Chicago neighborhood and larger community. We welcome all persons – celebrating the human family’s God-given diversity of race, age, gender, sexual orientation, and physical or mental capacity. We also welcome persons of all social and economic classes and faith backgrounds. At Broadway, we are accepted into God’s nurturing family, which invites us into spiritual growth through worship, study, mission, and social action. We are grateful for the opportunities God gives us to experience and share the love of Christ.”

# 2019 CHURCH CONFERENCE AGENDA

Broadway United Methodist Church & Epworth United Methodist Church

November 11, 2019; 7:00 p.m.

**WELCOME, CALL TO ORDER, OPENING PRAYER** (3 minutes)

**GATHERING SONG:** "This is the Day (that Our God has Made)" ..... UMH # 657

**MESSAGE FROM THE BISHOP AND THE DISTRICT SUPERINTENDENT** (20 minutes)

I've got my eye on the goal, where God is beckoning us onward—to Jesus. I'm off and running, and I'm not turning back. So let's keep focused on that goal, those of us who want everything God has for us. If any of you have something else in mind, something less than total commitment, God will clear your blurred vision—you'll see it yet! Now that we're on the right track, let's stay on it. ~ Philippians 3: 13-16 (The Message)

For continual updates about the denomination consider signing up for the conference eNews at [www.umcnic.org](http://www.umcnic.org) (scroll to the bottom left of the page and click on "Newsletter signup") or the United Methodist News Service [www.umnews.org](http://www.umnews.org).

**SHARING CONFERENCE SHEPHERDING TEAM VISION** (5 minutes)

**Goal 1: To Grow and Reach New Disciples of Jesus Christ.**

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit. (Matthew 28:16-20)

**Goal 2: To Live Out the Conviction that Racism is Incompatible with Christian Teachings.**

You shall love the Lord your God with all your heart, and with all your soul and with all your mind. This is the greatest and first commandment. And a second is like it: You shall love your neighbor as yourself. (Matthew 22:36-39)

**Goal 3: To Increase the Number of Highly Vital Congregations.**

All of you together are the body of Christ. Each one of you is a part of that body. (1 Corinthians 12:27)

**HOLY CONFERENCING** (22 minutes)

Assign groups for discussion. If there is a large group, you could also break into multiple groups. For example, there could be two groups discussing goal 1, and two groups discussing goal 2, etc.

**Goal 1:** (Please note: new people come from new ideas. Suggest something you are not already doing).

- How many baptisms has the church had in the past year?
- How many new members?
- When was the last time you had a conversation with someone that has no faith tradition?
- Where are non-Christians hanging out in your community?
- What is the church doing to connect there?
- What new things should we be doing to grow to reach new disciples of Jesus Christ?

For some good ideas please consider the resources that Discipleship Ministries have provided at [www.seeallthepeople.org](http://www.seeallthepeople.org).

**Goal 2:**

- Is it easy or difficult to talk about race? Why?
- What conversations have you had about racism in the last month?
- What is one thing your congregation can do over the next year to begin to grow in its anti-racism work?
- What is your understanding of privilege as it relates to the church and anti-racism work?

For some good ideas, please consider exploring the resources at [www.gcorr.org/category/resource-types/discussion-guide](http://www.gcorr.org/category/resource-types/discussion-guide)

**Goal 3:**

- Where does your church fit into these quadrants Where would you like your church to fit?
- What are the demographics (race/ethnicity, economics) in your church neighborhood? How does your congregation reflect these demographics? What is the plan to reach the people in your neighborhood?
- What are the felt needs in your community? How does your congregation respond?
- What are some things that will need to be done differently in the next 3 years to help you change or to allow momentum to continue?

Check out [UMdata.org](http://UMdata.org). Is your church's information accurate?

**REPORT BACK FROM GROUPS** (5 minutes)

**SONG:** "Sanctuary" ..... TFWWS 2164

**BUSINESS OF THE CHURCH CONFERENCE** (15 minutes)

*Leadership Nominations and Election*

*Clergy Compensation*

*Ministry Recommendations*

*Lay Servant Reports*

*Additional business requiring Church Conference decision*

**DISMISSAL WITH BLESSING**



# Report of the Pastor 2019

## Rev. Alka Lyall

The year 2019 started a little shaky but overall it has been filled with blessings for me. I feel a kind of energy here that I have not felt before and I am excited about the possibilities. The United Methodist Church is in a turmoil, and Broadway community feels it, but we are clear in our mission and welcome to all of God's beloved!

Here are a few things that I celebrate with this wonderful and committed community called Broadway:

- We have been seeing a constant increase in young worshippers.
- Our building partners continue to bless us with their presence and partnership. This year I was honored to be one of the few monitors that were invited to the Annual gathering of the Dignity Catholics. It was humbling to know that they struggle the same way with numbers—both numerically and financially and continue to strive to be a space for all people.
- We received 7 new members since our last reporting—3 at the end of last year and 4 last month.
- In spite of all financial challenges, we were able to make a collective decision to get our parking lot re-paved and some much-needed tuck-pointing work scheduled.
- Feeling a vacuum for a worshipping space for affirming Indian Christians, I have started a worship service for the same group and their allies. ACDC (Affirming Christian Desis of Chicago) worships every other Saturday at Broadway or at one of our partner's homes.
- Our "Blessings of Pets" service attracted more community members this year.
- We have Mack Owings, who is an M.Div. student at Garrett Evangelical Theological Seminary, as our Student Intern this year.
- We have been able to welcome several newer members of our community to participate in the everyday life of the church.
- The lay leadership of this church is strong and determined to keep their focus on the goal and moving forward.
- We celebrate that we are able to provide a safe space not only for our Christian siblings but also for folx from other faith traditions.

Of course, we have had our share of challenges as well:

- We continue to grapple with our relationship with the United Methodist denomination and its continued injustices towards our LGBTQIA+ siblings and partners in ministry.
- We struggle to live with the identity of an institutional church and long for a day when the church would be fully able to live into the call of God.
- We continue to figure out ways to be more visible and involved in the community.

At the end, I am grateful to God for the opportunity I have to be a pastor at a church that is constantly working toward being a space that is safe for all persons—regardless of any labels or identities—and to be in ministry with folx who continue to teach me to authentically live and be who God has created me to be.



I continue to be in ministry with faithful people of Broadway for as long as God desires and the Bishop and cabinet choose to keep me here. Standing on the side of justice I am,



Rev. Alka Lyall

## Reports of Affiliated Clergy 2019

*Clergy members connected with our Charge Conference: Rev. M Barclay; Rev. David Eichelberger; Rev. Pamela Lightsey*

~~~~~  
**Rev. M Barclay:** This year has been a full one, to say the least. Navigating the choppy waters of the UMC, including finalizing my ordination in the denomination as a deacon while simultaneously companioning my beloved, Rev. Anna Blaedel, through an anti-queer complaint process has felt very weighty. I am immensely grateful to the Broadway community for the support I have received over the years of my time in candidacy in this conference. It has meant a great deal to me and I can't imagine having made it through the ordination process without this spiritual community.

I have missed the regularity of being at Broadway since my move to Iowa City, but have had a very positive experience relocating to this area. My full-time ministry at enfleshed has had a very rich and meaningful year. I have written over 1000 pages of inclusive liturgy and sermon applications for progressive clergy of many denominations across the country, offered over 400 hours of free one-on-one pastoral care and consultation to LGBTQ people and allies, offered preaching, teaching, and workshops on liberation theologies and LGBTQIA advocacy in churches, medical communities, conference gatherings, and through various public media platforms across the nation, written more than 100 prayers and litanies for a wide-variety of worshiping needs, and I continue to learn a great deal about the admin aspects of running a nonprofit! I am also a fellow in the Robert Wood Johnson Culture of Health Program and a leader with UMForward, alongside Rev. Alka, and many others seeking a liberative posture in these days of ongoing discrimination within our denomination.

~~~~~  
**Rev. David A. Eichelberger, OSL; Retired Elder:** This year has been a very busy one for me in my work of chaplaincy with Masonic bodies. I continue to be one of 12 Grand Chaplains for the Grand Lodge of Pennsylvania, which includes traveling across the state and participating as requested in our liturgies. I have been asked this year to also serve as a Grand Chaplain for the Grand Holy Royal Arch Chapter of Pennsylvania, the Grand Council of Royal and Select Master Masons of Pennsylvania, and the Grand Commandery of Knights Templar of Pennsylvania.

In conjunction with the Knights Templar I have prepared and led three worship services as well as preaching for those services. One service was the Memorial service that is conducted each year at the Gettysburg National Cemetery in Gettysburg, PA.

In addition to these statewide chaplaincies, I continue as Chaplain for the Syria Shrine Center, one Masonic Lodge, one Cryptic Council, one Royal Arch Chapter, and two Commanderies of Knights Templar, where I lead devotions, bless meals and participate in funeral services.

I also continue to assist with the Lay Eucharist Ministry of Calvary Episcopal Church, where I coordinate the visiting of 8 to 12 shut-ins during the winter months and assist in bringing Holy Communion year round. I also serve as a Chalice bearer and Lector and assist with administering the sacraments.

The greatest joy of this year is becoming a grandfather on September 11, when my daughter Rachel and her husband Jason welcomed Gemma Lynn Merkel. I am looking forward to visiting with them as often as I can, since they live in Alexandria, VA.

I serve as the Pastoral Care Officer for the Order of Saint Luke, an ecumenical religious order dedicated to the study and praxis of liturgy, spiritual formation and witness. I have assisted with 6 grief counseling services in conjunction with Animal Friends, a no-kill animal shelter in the Pittsburgh suburbs. I have assisted with 7 funerals this year. I will be assisting with one wedding in June and also in presiding at the celebration of the 20th anniversary of a friend in June.

I continue to remember Broadway United Methodist Church in my prayers as we move forward into an uncertain future in the life of our denomination. I know that whatever may happen at General Conference in 2020, Broadway Church will continue to be an inviting courageous congregation with a determination to witness to the amazing life changing and welcoming love of our God. I am very proud to be a member of this Charge Conference.

## Membership Report 2019

between October 21, 2018 (2019 Charge Conference) and November 11, 2019 (2019 Charge Conference)

The following persons joined Broadway United Methodist Church as full denominational members:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
Whitney Badoer	TR (UM)	10/27/19
Cara Michele Breeze	PF	2/3/19
Woo Evans	PF	2/3/19
Judy Lopez	PF	2/3/19
Nicole Williams	PF	10/27/19

The following persons joined Broadway United Methodist Church as local congregation members only\*:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
Felipe Foucher	PF	10/27/19
John Scott	PF	10/27/19

PF = Profession of faith; TR = Transfer from another church (UM if from another United Methodist church)

\*D.S. has ruled that, in our unique circumstances, Broadway members participate in the decision-making of the local church (as in a Federated Church), as they have made the Covenant of membership with Broadway.

The following members/regular attenders died:

Curtis Bewley

The following children were baptized:

n/a

The following persons withdrew from Broadway United Methodist Church and/or transferred their membership to other churches (UM if to another United Methodist Church):

Sheila Ashby Schultz (withdrew)  
Emily McConnell (withdrew)  
Laurie Lee Moses (withdrew)  
Clayton Parr (transferred; UM)  
Amy Wells (transferred; UM)

# Broadway Lay Leaders 2020

## 2020 Broadway Ministry Advocates

**Lay Member to Annual Conference:** Paula Roderick

**Relationship Builders:** Kathy Wurster

**Money Ministry:** Brian Marron

**Treasurer:** Jon Fallon

Counters: Charolette Lill

Stewardship:

**Property Caregivers:** Tami Marron  
and Charolette Lill

**Education:** Satia Orange

Media: Richard Johnson

Environment: Demetrius Kelsaw

Choir: Robert Galbreath, Jr.

**SOWers:** Susan Armstrong

CLASP: Charolette Lill

Congregational Care: Joy Culver

Nurture:

**Appointed Clergy:** Rev. Alka Lyall

**Student Intern:** Mack Owings

**At-Large Member, Young Adult:**

**At-Large Member, Youth"**

## Money Ministry Team (Finance)

**Chair:** Brian Marron

**Treasurer:** Jon Fallon

**Financial Secretary:** Alexia Rivera (staff)

**Counters:**

Charolette Lill

Nick Campanile

Mitch Reed

Tami Marron

Richard Johnson

## Congregational Care Team

Joy Culver

Satia Orange

Charolette Lill

## Worship Planning

Pastor, Rev. Alka Lyall

Student Intern, Mack Owings

Director of Music Ministries, Robert Galbreath, Jr.

## Historian

Fran Markwardt

## Property Caregivers

**Co-Chair:** Charolette Lill

**Co-Chair:** Tami Marron

Kathy Wurster

Mel Bose

Chuck Cole

Tim Barnes

## Relationship Builders (SPRC)

**Chair:** Kathy Wurster

Mark Draper

Dee Dorsey

## SOWers (Mission)

Chair: Susan Armstrong

Paula Roderick

Nick Campanile

*This is a live document! It is amended throughout the year as we seek to involve more people in ministry.*



# Profile of the Local Church 2019

Current church membership \*

136

Average worship attendance \*

49

Sunday school membership \*

11

Sunday school average attendance \*

5

Worship Service times and styles \*

9:00 am is a short meditative service with intentional time in a prayer circle. 11:00 am service is lectionary based, blended service with music and has participation of the choir.

Brief history of congregation \*

The church has been serving the community for the last 127 years. The community of Lakeview is typically transitional and that reflects in the membership of the church. The current building was built back on the foundation of the old building after the fire in the 80's.

Broadway has been committed to issues of justice- in the church or in the community. Our welcome statement is read every Sunday to remind us that we are an open and affirming, anti-racist and reconciling congregation which welcomes all people as God's beloved.

Description of the congregation. (What brings it alive? Goals? How does the congregation feel about itself?) \*

The community of Broadway stands in solidarity with those in the margins and works hard to center those voices and support their efforts. We remind ourselves and others that we are God's beloved!

What are your core values as a congregation?

- All people are God's beloved!
- God created us and continues to recreate us and this world.
- We are called to center the voices of the margins.
- We resist evil and injustice in whatever forms they present themselves.

What is the racial / ethnic / cultural diversity of the church and the community (who are your neighbors)? (Include positives and challenges) \*

We are multi-racial and diverse. We are multi-ethnic and beloved. We are of different religions and backgrounds. The community is dominantly white upper middle class and transient.

What does the congregation need to accomplish in the next 5 years? \*

- more visible in the community
- stronger lay leadership
- financial stability
- newer members

In what ways do you envision the pastor helping the church reach these goals? \*

- be present in community, and at church
- empower laity
- move us "upward and forward"
- sermons that challenge us and preach liberation.

In what ways do you envision the laity helping the church reach these goals? \*

- invite neighbors and friends,
- be active in our outreach
- create ways for newer persons to feel welcomed and be involved.
- keep our focus on mission and do better

How does your church make a difference in your community and the world? (be specific) \*

- our participation in ONE Northside, Chicago coalition of welcoming churches,
- our partnerships with the Catholic congregation and the Jewish community.
- community use of the building.

What are your congregation's on-going needs, concerns, and opportunities?

- financial sustainability and numerical stability is what we need.
- building and our location are wonderful opportunities for us to use and benefit from.

# Finance Report 2019

## I. Organization

1a. Has the committee been organized according to the 2016 Book of Discipline (para. 258.4)? \*

- ☒ Yes  
☐ No

If 'no' please explain

1b. Name of Officers

Chairperson \*

Brian Marron

Vice Chairperson

Treasurer \*

Jon Fallon

Financial Secretary

Alexia Rivera

## II. Budget and Commitment Plan

2a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year? \*

- ☒ Yes  
☐ No

If 'no', please explain

2b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (para. 258.4)? \*

- ☒ Yes  
☐ No

If 'no' please explain

3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving? \*

- ☐ Monthly  
☐ Quarterly  
☐ Semi-annually  
☒ Annually  
☐ No, we do not send reports

4a. Is giving by individual participants in the local church regularly reviewed? \*

- ☒ Yes  
☐ No

If 'no' please explain

4b. How many giving units do you have?

118

5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (para. 258.4)? \*  
reducing expenses, increasing membership, fundraising, annual 5% draw from Invested Funds

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge? \*

- ☒ Yes  
☐ No

If no, please explain

### III. The Handling of Church Funds

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (para. 258.4b)? \*

- ☒ Yes  
☐ No

If 'no' please explain

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (para. 258.4b)? \*

- ☐ Yes  
☒ No

If 'no' please explain

We remit as often as we are able to remit.

9a. What bank(s) have been designated by the Church Council as a depository (para. 258.4e)? \*

J.P. Morgan Chase

9b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? \*

- ☒ Yes  
☐ No

If 'no' please explain

9c. Are all accounts in the name of the church? \*

- ☒ Yes  
☐ No

If 'no' please explain

10a. Has the committee established written financial policies to document the internal controls of the local church (para. 258.4d)?

- ☐ Yes  
☒ No

10b. Have these policies been reviewed by the committee and found to be adequate and effective (para. 258.4d)?

- ☐ Yes  
☒ No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (para. 258.4a)? \*

- ☒ Yes  
☐ No

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (para. 258.4a,d)? \*

- ☒ Yes  
☐ No

If 'no' please explain

13. Are financial officers of the church bonded (para. 258.4b)? \*

- ☒ Yes  
☐ No

If 'no' please explain

14a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (258.4c)? \*

- ☒ Yes  
☐ No

If 'no' please explain

14b. Were there any recommendations or exceptions? \*

- ☐ Yes  
☒ No

# Trustees Report 2019

1. Please list the names of the church's trustees (no less than three and up to nine) with the effective date and term expiration. Please separate by commas.

Charolette Lill  
Tami Marron  
Melferd Bose  
Tim Barnes  
Chuck Cole

2. Is the local church incorporated (para. 2529.1a)? \*

- ☒ Yes  
☐ No

3. List address, name on title and type of property owned by the church and church-related entities.

Church Buildings (please list name on title and address)

Broadway Methodist Episcopal Church  
Elisabeth M Kittridge

Parsonage 1 name on title and address (if the church doesn't own one please indicate that)

Parsonage- Methodist Episcopal Church

Parsonage 2 (if applicable please list name on title and address)

Other property i.e. ministry center (please list name on title and address)

3a. Does the church own any other property that is under another name besides the church? If so, please list name on title and address.  
no

3b. Who is the custodian of deeds and other legal papers? \*

Pastor

3c. Where are they kept? \*

Parsonage

4. Does each deed contain trust clause (para. 2503)? \*

- ☐ Yes  
☒ No

5. What are the three most urgent building matters that your congregation is facing?

-tuck-pointing both at church and parsonage  
- sound system upgrade  
- painting inside and out at church.

6. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? \*

- ☐ Yes  
☒ No

## Insurance

7. Does your church carry the NIC-wide property and liability insurance? If yes, skip to question 7b. If no, continue to 7a. \*

- ☒ Yes  
☐ No

7a. If your church has been waived from the mandatory coverage in the Northern Illinois Conference program, please upload a Certificate of Insurance from your insurance broker. Be sure the "Northern Illinois Conference" is listed as an additional insured.

Attach Certificate of Insurance  
Drop files here to upload

7b. Have you assessed the replacement value within the last 5 years? \*

- ☐ Yes  
☒ No

7c. Who performed the assessment?

7d. Is the amount of insurance adequate? \*

- ☒ Yes  
☐ No

7e. Have the buildings been inspected for fire and other safety hazards within the past year? \*

- ☒ Yes  
☐ No

8a. Has an annual accessibility audit for church properties been conducted? \*

- ☒ Yes  
☐ No

8b. If needed, have you developed an accessibility plan? \*

- ☐ Yes  
☒ No

9. Does the Administrative Council and/or church staff ensure that all volunteers working with children, youth, and vulnerable adults have safe sanctuaries training and undergo a background check? \*

- ☒ Yes  
☐ No

Upload file if need more room. Please put the name of your church and the form title at the top of the document.  
Drop files here to upload

10. Provide a detailed list of income-producing permanent funds. Please provide for each fund - 1) Name of Fund or Fund Category i.e. Memorials 2) Where it is held/invested 3) End of year balance 4) How fund is to be used 5) Is the fund restricted by donor, designated by church action or undesignated? \*

Invested Funds

United Methodist Foundation of the NIC

Balance as of September 30, 2019: \$402,455.04

5% annual withdrawal for general fund; other withdrawals for capital improvement, etc., as voted by church action

Fund restricted by church action

The 10-provide-a-detailed-list-of-income-producing-per-469 field is required.

11a. Please list any organization legally related to the local church.

CLASP

11b. Are certificates of insurance required by long-term users of the building? \*

- ☒ Yes  
☐ No

## Parsonage Report 2019

This parsonage is presently used by:

- ☒ Senior Pastor
- ☐ Associate Pastor
- ☐ Rental
- ☐ Other

Address of Parsonage \*

3344 N Broadway St

City

Chicago

State

Illinois

Zip

60657

### Inspection of Parsonage

Date of Annual Inspection \*

October 11, 2019

By signing below, you are saying you were present for the inspection.

E-Signature of Pastor (type First and Last Name) \*

Alka Lyaal

☒ By checking this box you verify your signature.

E-Signature of Chair of Trustees Committee (type first and last name) \*

Charolette Lill

☒ By checking this box you verify this is your signature

E-Signature of Chair of Staff-Parish Relations Committee (type first and last name) \*

Mark Draper

☒ By checking this box you verify your signature.

Age of House \*

103 years

Date Purchase by Church

01/01/1927

Purchase Price/Cost

27,000.00

Remaining Debt

In one paragraph, give a "real estate" listing of the house: Number of bedrooms, other rooms by name or function, fireplace, study, basement condition, air conditioning, garage, landscaping, etc. \*

Two story, gray stone, single family house with a 2 car garage. First floor has a formal living with a non-functional fire place, dining room, office, family room, a half bath room, galley kitchen with a fridge, stove, garage disposal and a dishwasher. Second floor has 3 bedrooms- one with hardwood floor and 2 with carpeting, one full bathroom and a walk in storage area. Unfinished basement with a washer and dryer.

(continued...)

On a scale of 1 to 10 (1 being inadequate, 10 being ideal) rate the following features of the parsonage.

Rate the size of home in general

7

Rate the size of living room for entertaining

4

Is the floor plan conducive for both church-related use and family privacy?

4

Rate Bedroom 1 condition

6

Rate Bedroom 1 size

8

Rate Bedroom 2 condition

6

Rate Bedroom 2 size

5

Rate Bedroom 3 condition

6

Rate Bedroom 3 size

6

Rate Bedroom 4 condition

1

Rate Bedroom 4 size

1

Rate Kitchen condition

6

Rate Kitchen size

4

Please list age of appliances and any other comments

Galley kitchen, very small, with a fridge, garbage disposal, stove, and dish-washer. There is no exhaust fan in the kitchen.

Rate Bathroom 1 size

6

Rate Bathroom 1 condition

5

Rate Bathroom 2 size

3

Rate Bathroom 2 condition

6

Please list condition of plumbing and any other comments

The upstairs bathroom has n old tub and sink that are wearing out and need replacing.

The downstairs has a half bath.

Rate Laundry Appliances

10

Rate Interior decorating (drapes, carpets, painting)

5

Rate Exterior decorating

4

Comments

Rate Room for study/counseling

4

Who is the contact person for emergency needs? \*

Charolette Lill

Are there working smoke detectors?

- ☒ Yes  
☐ No

Are there working carbon monoxide detectors?

- ☒ Yes  
☐ No

Who determines annual parsonage repairs and improvements?

Property care-givers in consultation with the pastor and money ministry team.

When were the last updates made to the parsonage (maintenance and remodeling?)

Last year a new dishwasher was installed and this year the washer and dryer has been replaced with a new one.

What is the current church budget figure for parsonage maintenance/repairs, excluding utilities

1000

Present maintenance needs for this parsonage include: (e.g., inadequate wiring, wet basement, worn carpets, failing appliances, garage or driveway problems, other conditions.

Replace windows that are/have loosing/lost their seal. rewiring the whole house. New stove,

What maintenance is planned for next year?

Regular maintenance

In the event a member of the parsonage family becomes disabled or has a disability, in what ways would the house need to be modified?

The house does not have the capacity to be made accessible.

# Accessibility Report 2019

1) Is your church accessible to those using wheelchairs, walkers or with other mobility challenges? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

Our building has ramps coming into the main level from both entrances and an elevator to access the lower level.

2) Does your church provide large print worship materials such as Bibles, bulletins and hymn sheets and/or projection on screens? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

We have large print bulletins and hymnals and we also project on the screen.

3) Does your church provide hearing assistance via personal devices or hearing loop? (If you need info on this, please contact the NIC Committee on Accessibility Ministries) \*

- ☐ Yes  
☒ No

If yes, please provide specifics.

4) Does your church offer special accessibility ministry services such as sign language interpretation? \*

- ☐ Yes  
☒ No

If yes, please provide specifics.

IL

5) Does your church offer any special ministry programs such as support groups ( i.e. grief, divorce, mental illness, AA) etc? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

We have several AA, Al Anon, CMA and NA groups that use our building.

6) Does your church have a fully handicap accessible restroom(s)? This includes an exclusive single user restroom or an extra-large stall; both need to have grab bars, a high-rise toilet with auto-flushing valve, sink or vanity that allows for a wheelchair to roll under, a mirror that angles downward, reach-under activated faucets, paper towel dispenser and/or air powered hand-dryer located at a level that is easily reachable from a wheelchair and a power-assisted entry/exit door that opens outward. (for additional information, please contact the NIC Committee on Accessibility Ministries at [accesstogodshouse@gmail.com](mailto:accesstogodshouse@gmail.com)) \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

We have single use restrooms in our lower level friendship Hall that are accessible and gendered rest-rooms on the main level that are also handicap accessible.

7) Does your church promote its accessibility capabilities via the church website, publications, and signage? Signage includes an indication of items such as hearing assist devices, large print bulletins being available and HCA restroom & elevators or lifts, ramps etc.

- ☒ Yes  
☐ No



# Financial Summary 2019 (Third Quarter)

11/06/2019 01:46 PM

Broadway United Methodist Church  
**Income and Expense Statement**  
 GENERAL FUND 01, July 2019 - September 2019

Current Period

**\*\* Unposted transactions have been included on this report \*\***

## INCOME

CONTRIBUTION INCOME	
UNRESTRICTED INCOME	32,164.70
DONOR RESTRICTED	31,010.00

Subtotal Contribution Income	63,174.70
------------------------------	-----------

INTEREST INCOME	20,000.00
MISCELLANEOUS INCOME	58.62
RELEASE FROM RESTRICTIONS	
TEMP RESTRICTED RELEASE	0.00
PERM RESTRICTED RELEASE	0.00
RELEASED FROM RESTRICTION	0.00

TOTAL INCOME	83,233.32
--------------	-----------

## EXPENSES

GENERAL & ADMINISTRATIVE	
PASTORAL STAFF	20,495.37
SUPPORT STAFF EXPENSE	16,741.17
RELATIONSHIP BUILDERS EXP	2,129.81
BUILDINGS & GROUNDS	4,854.07
OFFICE & ADMIN EXPENSE	1,150.98
MONEY MINISTRY EXPENSES	196.72
DENOMINATIONAL CONNECTION	0.00

Subtotal General & Administrative	45,568.12
-----------------------------------	-----------

## PROGRAM MINISTRIES

COMMUNITY CONNECTIONS	236.00
PROGRAM SUPPORT	107.98
COMMUNITY GATHERINGS	0.53
GLOBAL COMMUNITY CONNECT	0.00

Subtotal Program Ministries	344.51
-----------------------------	--------

## RESOURCE & RECHARGE

WORSHIP & RICH RITUAL	740.35
CONGREGATIONAL CARE	26.55
REL'SHIP BUILDERS - LAITY	0.00
SPIRITUAL FORMATION/EDUC	66.50

Subtotal Resource & Recharge	833.40
------------------------------	--------

OTHER EXPENSE	0.00
---------------	------

TOTAL EXPENSES	46,746.03
----------------	-----------

## TRANSFER ACCOUNTS

TRANSFER TO OTHER FUNDS	0.00
TRANSFER FROM OTHER FUNDS	0.00

TOTAL TRANSFERS	0.00
-----------------	------

EXCESS INCOME\EXPENSES	\$36,487.29
------------------------	-------------