



BROADWAY UNITED METHODIST CHURCH

Rev. Alka Lyall, Pastor

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CHURCH/CHARGE CONFERENCE REPORT 2021

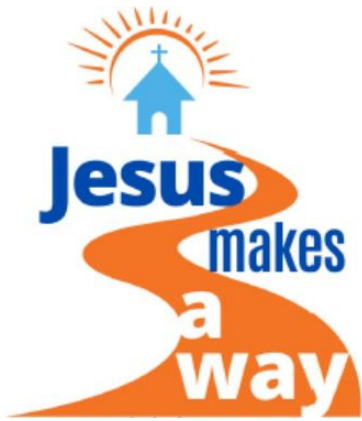


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BROADWAY'S MISSION STATEMENT

“God calls Broadway United Methodist Church to be a faith community embracing the diversity of our Chicago neighborhood and larger community. We welcome all persons – celebrating the human family’s God-given diversity of race, age, gender, sexual orientation, and physical or mental capacity. We also welcome persons of all social and economic classes and faith backgrounds. At Broadway, we are accepted into God’s nurturing family, which invites us into spiritual growth through worship, study, mission, and social action. We are grateful for the opportunities God gives us to experience and share the love of Christ.”



2021 CHURCH CONFERENCE AGENDA

Jesus Makes a Way

Broadway United Methodist Church

December 2, 2021; 6:30 p.m.



CALL TO ORDER

OPENING PRAYER Paula Roderick

SCRIPTURE: MARK 4:35-41

Later that day, when evening came, Jesus said to them, "Let's cross over to the other side of the lake." They left the crowd and took him in the boat just as he was. Other boats followed along. Gale-force winds arose, and waves crashed against the boat so that the boat was swamped. But Jesus was in the rear of the boat, sleeping on a pillow. They woke him up and said, "Teacher, don't you care that we're drowning?" He got up and gave orders to the wind, and he said to the lake, "Silence! Be still!" The wind settled down and there was a great calm. Jesus asked them, "Why are you frightened? Don't you have faith yet?" Overcome with awe, they said to each other, "Who then is this? Even the wind and the sea obey him!"

The gospel of Jesus Christ! **Thanks be to God.**

MESSAGE *(District Superintendent or Presiding Elder)*

(Reflections on the past year with references to some of the ways the Annual Conference has adapted and carried out ministry in the new paradigm and through the storms we weathered)

OPEN DISCUSSION

- a. What are some of the storms your church faced this past year?
- b. How have you seen Jesus being a "way maker" for your church?
- c. Where is Jesus calling your church to help others this next year?

CELEBRATION OF MINISTRIES

BUSINESS OF CHARGE CONFERENCE

- a. Leadership Nominations Report
- b. Clergy Compensation
- c. Boy Scout Vote
- d. Other Reports

CLOSING PRAYER AND BENEDICTION Rev. Alka Lyall

Report of the Pastor 2021

Rev. Alka Lyall

On July, 2021 I started my 6th year at Broadway. We have gone through much these past years- leadership and membership changes, a pandemic that we continue to live with it- trying to manage it as best as we can. We continue to live with the uncertainty of where the United Methodist denomination will be in the future, with the General Conference (the decision-making body of the denomination) continuing to be postponed due the pandemic.

And, in the midst of the epidemic and these uncertainties, we have felt blessed! Here are some of the highlights of our past year-

- We started hybrid worship in November which has started really well- thanks to our faithful volunteer team of techies- Dylan, Rebecca and Woo.
- Some of our building users have returned to the building.
- We hosted vaccination clinic in our building.
- Our long-term building partners have continued to be generous with their financial decisions,
- Our racial justice fence continued to be a positive presence in the community- several community members offered to help us with reposting the pictures (of BIPOC persons killed by police or mass hate crimes against BIPOC) of the fence, when ever we lost them to a storm or another angry community member.
- We had put up a mitten tree outside our church this past year because of COVID (generally it is inside the building). That attracted large community response- the tree remained full into January. We decided to replace the tree with large tote boxes as 'community clothes closet,' following the honor system. The community responded generously. We were able to help many community members in this way.
- Our food pantry has been a tremendous help in this past year. We continue to have a hard time keeping the pantry stocked! Community members have been generous in their donations but the need has grown tremendously in this past year.
- We are blessed with 2 pastoral interns this year- one from the Chicago Theological School, and another from the Meadville Lombard Theological School.
- We have resumed offering worship at a neighborhood Senior Living Facility (Brookdale) this year.
- We had 2 school pods in our building most of last year which helped us financially and provided a space for the 1st and 3rd graders to have some sense of learning with peers.
- We received 1 new member by profession of faith, and baptized the twins of our newer members who had joined the church in early 2020 but we couldn't get their kids baptized before COVID.
- Our younger adults have been stepping up to the plate and taking many responsibilities!

Our financial health continues to be a challenge for us, which now is complicated with the up-coming life changes in some faithful members of our community. We pray and hope that God will open a way for us that will help us keep our doors open and continue to be a witness here in the community of Lakeview. With everything we have been through we have seen the resiliency of this community, and experienced the faithfulness of God. I have celebrated the commitment the members of Broadway UMC have



towards their church, and I am grateful for every one of them. I am grateful for the opportunity to pastor this community of God's beloved- who keep working toward being a safe space for all persons and continues to teach me to live authentically. I will continue to serve with these faithful people of Broadway as long as God desires, and the Bishop and cabinet choose to keep me here. Standing on the side of justice I am,



Rev. Alka Lyall

Reports of Affiliated Clergy 2021

Clergy members connected with our Charge Conference: Rev. M Barclay; Rev. David Eichelberger; Rev. Pamela Lightsey

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## Rev. M Barclay:



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### Ministry report for Rev. M Barclay (they/them)

Dear Broadway family,

My warmest wishes to each of you. I eagerly anticipate connecting at this year's church conference.

As I'm sure was the case for many of you as well, this year has been a bit of a roller coaster. COVID challenges persist, life still brings its regular ebbs and flows, and also, there has been connection anyway, beauty in the midst, joy and sweetness.

My primary place of ministry, enfleshed, is going smoothly. This year, I've been particularly excited to work on a book enfleshed is publishing called "HELD: blessings for the depths." After months and months of layout and editing and curating and creating, we eagerly anticipate its arrival this month. enfleshed continues to provide liberation-oriented liturgy and worship prep materials to hundreds of clergy across the U.S. and in Columbia, New Zealand, Canada, and elsewhere. This past year has brought a much needed shift toward a collective of writers for that work, expanding perspectives well beyond my own. This brings me deep joy! It has also enabled me to put my focus on other aspects of ministry, nonprofit admin, and writing that reflect my growing interest in spiritually nourishing those who do not find themselves solidly within any religious or spiritual tradition or community.

One of my favorite things about my place of ministry is the variety of opportunities it holds - a little of this and a little of that! Last month, I facilitated a four-part class on "befriending desire and the eros of God" with queer lutheran clergy. This month, I'll be talking about supporting trans patients with health care workers in Philadelphia, and next month, at the annual assembly of Hospice and Palliative Care. While my partner and I are still living as COVID-conscious as we can, still staying home to a significant degree, it's been a delight to be in shared virtual community spaces of many kinds.

Meanwhile, this past April, I began a two year certificate program in Spiritual Direction. I am looking forward to providing witness and companionship to people at an individual level. This intimate form of ministry appeals to me in this season of my vocation.

I am giving thanks for the ongoing support of Broadway, sending all my appreciation and care, and looking forward to the day I can visit for worship once again.

All my best,  
M

## Reports of Affiliated Clergy 2021

*Clergy members connected with our Charge Conference: Rev. M Barclay; Rev. David Eichelberger; Rev. Pamela Lightsey*

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Rev. David A. Eichelberger, OSL; Retired Elder:

Report by Rev. David A. Eichelberger, O.S.L.
Retired Elder, Member of Northern Illinois Annual Conference
Holding Charge Conference Affiliation with Broadway UMC, Chicago

Beloved Sisters, Brothers, and Siblings:

This past year has been a busy one in some respects and quiet in others. Due to the Covid-19 restrictions, I have not had as many opportunities to attend public worship or participate in other forms of ministry.

I have conducted two funerals: one for the committal of my father's ashes last summer, after he died at age 96 on January 27, 2020; and also more recently I presided at the funeral of my friend, Darrel Davis, who was buried November 4, 2021, after a sudden heart attack on October 30 at the age of 74. Additionally I participated as Chaplain in the Masonic funeral ceremonies for 3 other men from my Masonic Lodge.

I have not assisted with any weddings this year.

Thanks to new technologies made necessary by Covid, I have been able to participate frequently in worship with my local place of worship and with Broadway Church.

It has been a difficult year with the death of one aunt and three brothers-in-law.

I look forward to being involved more this year in anticipation of the eventual lifting of the many Covid restrictions. I have additionally been active on line with our local Hoyt Hickman Memorial Chapter of the Order of Saint Luke and have prepared many afternoon prayer liturgies. I also was able to attend in person at our 75th anniversary Conclave held in Pittsburgh in October. Next year I hope to attend the Conclave which will be held in Scottsdale, AZ.

I rejoice in the good work, being done by our pastor Rev. Alka Lyall and the student interns, which challenges us to be mindful of the many ways we can be active in the ministry of creating Shalom where ever we are situated. May God continue to use Broadway UMC as a beacon of love, inclusion, and witness in Chicago and the world.

Membership Report 2021

between October 19, 2020 (2020 Charge Conference) and December 2, 2021 (2021 Charge Conference)

The following persons joined Broadway United Methodist Church as full denominational members:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
n/a		

The following persons joined Broadway United Methodist Church as local congregation members only*:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
William Dylan Rudisill	PF	11/21/21

PF = Profession of faith; TR = Transfer from another church (UM if from another United Methodist church)

*D.S. has ruled that, in our unique circumstances, Broadway members participate in the decision-making of the local church (as in a Federated Church), as they have made the Covenant of membership with Broadway.

The following members/regular attenders died:

Richard Holley

The following children were baptized:

Alexander Michael Limestall
Elizabeth Addison Limestall

The following persons withdrew from Broadway United Methodist Church and/or transferred their membership to other churches (UM if to another United Methodist Church):

Katy Clusen (transferred)

For Charge Conference Action 2021

The following 77 members of the Broadway community have been inactive – financially and by attendance – for at least the past calendar year. They are listed for our special care and attention during the coming year. We are preparing a letter to send them the week of November 29, 2021, asking for their intention as it relates to their membership with Broadway Church. It is recommended that they be placed on the list for Charge Conference action for next year if they remain inactive.

Aaron Andersen	Emily Enthof	T Nowacki
Don Aubrey	Craig Fitzgerald	James Ostick
Manny Ayala	Douglas Foster	David Pavlik
Margie Ayala	Peter Godard	Jeremy Pelegrin
David Belew	Christopher Gottfried	Ted Pfeiffer
David Berkey	Chris Graul	Erik Remy
Heather Bland	MJ Grimshaw	Luis Rivera
Joey Bland	Cindy Grissom	Doug Roberts
Barry Bland-Hoven	David Hall	Clement Robinson
Irene Bourgeois	Greg Harris	Elina Rodriguez
Heather Bowles	Chantal Hayes	Laura Saunders
Terry Brandt	Tom Hope	Michelle Schultz
Ines Brookens	Monica Jaso	Theresa Scott
Conni Bryant	Stori Johnson	Cathy Semran
Bill Buckland	Michael Kelly	Miyoung Seo
Val Buschey	Cathy Knight	Mike Shear
Robin Carnilius	Josh Lampinen	Frank Sommerfeld
Erica Chu	Channing Lenert	Henry Starr
Ruth Clark	Christopher Lewis	Shanlie Ann Stead
Victor Colon	Denise Logan	Laura Stoll
Tristan Conner	Kelsey Marron	Ruthanne Swanson
Cindy Cornwell	Bob Martinez	Per Torgersen
Amy Daigler	Reed Melton	Erica Tubbs
Loraine Edwalds	Richard Mendoza	Lori Tubbs
Richard Elia	Helen Nagel	Vincent Wiggins
Shawn Enriquez	Clinton Nichols	

The following 18 members of the Broadway community have been inactive – financially and by attendance – for at least two years. It is recommended that they be removed from the active membership roll at this Charge Conference.

Carol Aymar	Sheila Henley	Janet Meyers
Elenor Barnes	Nathan Jacobs	Jeff Mis
Andrew Bell	Jonathon Janz	Erica Agree Prescott
Donna Crosier-Lontayao	Kevin Johnson	Lark Stone
Armand Fields	Jeff Jones	Dale West
Sean-Edward Hall	Dennis Lontayao	Justin Wittrock

2022 Broadway Ministry Advocates

member to Annual Conference	Paula Roderick
Alternate lay member to AC	Nicole Williams
Relationship builders	Woo Evans
Money Ministry	Jon Fallon
Treasurer	Rebecca Limestall
Counters	Charolette Lill
Property care-givers	Tami M./Moses S. and Mudit Kapil
Education---	Satia Orange
Worship---	
Media	Dylan Rudisill
Environment	Demetrius Keslaw
Choir	Robert Galbreath
SOWers	Susan Armstrong
CLASP	Charolette Lill
Cong. Care	Joy Culver
Pastoral Staff---	
Appointed clergy	Alka Lyall
Student Intern/s	Epiphany Paris and Lee Rollins
At-Large members---	
Young Adult	Nicole Williams
Youth	

2022 Broadway Ministry Advocates (Leadership Council)

Names in *italics* represent chairs of the teams

Money Ministry Team (Finance)

Jon Fallon

Brian Marron

Treasurer

Rebecca Limestall

Financial Secretary

Alexia Rivera-staff

Counters

Charolette L.

Nick C

Jon F.

Tami Marron

Richard Johnson

Relationship Builders (SPRC)

Woo Evans

Mark Draper

Dee Dorsey

Paula Roderick

Congregational Care Team

Joy Culver

Satia Orange

Charolette Lill

Worship Planning

Pastor

Student Intern/s

Music Minister

Property care-givers (Trustees)

Moses Suarez and Mudit Kapil

Charolette Lill

Tami Marron

Mel Bose

Chuck Cole

Tim Barnes

Sowers (Mission)

Susan Armstrong

Paula Roderick

Nick Campanile

Historians

Fran Markwardt/ Dee Dorsey

This is a live document! It is amended throughout the year as we seek to involve more people in ministry.

Profile of the Local Church 2021

Current church membership	144
Average worship attendance	35
Sunday school membership	15
Sunday school average attendance	2
Worship Service times and styles	Throughout COVID we have had one service only at 11am. We recently opened our building for hybrid worship but have maintained one service at 11 am.
Brief history of congregation	Broadway UM church has been serving this community since 1892. The community has changed a lot over the years and the current community is transitional and that reflects in the membership of the church. The original building was destroyed by fire in the 80's. The current building is built on the foundation of that old building. Broadway has been committed to issues of justice- in the church and in the community. Our welcome statement is read every Sunday to remind us that we are an open, affirming, anti-racist and reconciling congregation where all people are welcomed as God's beloved.
Description of the congregation. (What brings it alive? Goals? How does the congregation feel about itself?)	The community of Broadway stands in solidarity with those in the margins and works hard to center those voices and support their efforts. We constantly remind ourselves and others that we are God' beloved!
What are your core values as a congregation?	All people are God's beloved! God created us and continues to recreate us and the world. We are called to center the voices of the margins. We resist evil and injustice in whatever forms they present themselves.
What is the racial / ethnic / cultural diversity of the church and the community (who are your neighbors)? (Include positives and challenges)	We are multi-racial and multi-ethnic. We are of different religions and ages- although we have very few young people. The community of Lakeview is dominantly white middle class with a good mix of young professionals.
What does the congregation need to accomplish in the next 5 years?	- financial stability- we struggled financially before COVID- however the situation is more difficult now, - become more visible in the community- we have been volunteering for community events but need to be more visible - have newer members of the community to join the leadership team.
In what ways do you envision the pastor helping the church reach these goals?	- be present in community, - empower laity, - preach liberation.
In what ways do you envision the laity helping the church reach these goals?	- continue to invite prospective members into the life of the church, - continue to create ways for newer persons to feel welcomed and be involved, - keep our focus on mission
How does your church make a difference in your community and the world? (be specific)	-we actively participate in ONE Northside (Community Organization), Chicago coalition of welcoming churches, support the Lakeview Food Pantry by our donations, volunteer at events planned by the Chamber of Commerce. - partner with the Catholic and the Jewish communities. - invite the community to use of the building for community or family events. - we held COVID vaccination clinic at our church.
What are your congregation's on-going needs, concerns, and opportunities?	- financial stability - build member base - better use of the building

Finance Report 2021

For the period beginning *

Jan 1 2021

and ending *

Dec 31 2021

I. Organization

1a. Has the committee been organized according to the 2016 Book of Discipline (para. 258.4)? *

- ☒ Yes
☐ No

If 'no' please explain

1b. Name of Officers

Chairperson *

Brian Marron

Vice Chairperson

Treasurer *

Jon Fallon

Financial Secretary

Alexia Rivera

II. Budget and Commitment Plan

2a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year? *

- ☐ Yes
☒ No

If 'no', please explain

The 2022 budget is still being prepared.

2b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (para. 258.4)? *

- ☒ Yes
☐ No

If 'no' please explain

3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving? *

- ☐ Monthly
☐ Quarterly
☒ Semi-annually
☐ Annually
☐ No, we do not send reports

4a. Is giving by individual participants in the local church regularly reviewed? *

- ☒ Yes
☐ No

If 'no' please explain

4b. How many giving units do you have?

84

5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (para. 258.4)? *
increasing membership, fundraising, annual 5% draw from Invested Funds

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge? *

- ☒ Yes
☐ No

If no, please explain

III. The Handling of Church Funds

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (para. 258.4b)? *

- ☒ Yes
☐ No

If 'no' please explain

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (para. 258.4b)? *

- ☐ Yes
☒ No

If 'no' please explain

We remit as often as we are able to remit.

9a. What bank(s) have been designated by the Church Council as a depository (para. 258.4e)? *

J.P. Morgan Chase

9b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? *

- ☒ Yes
☐ No

If 'no' please explain

9c. Are all accounts in the name of the church? *

- ☒ Yes
☐ No

If 'no' please explain

10a. Has the committee established written financial policies to document the internal controls of the local church (para. 258.4d)?

- ☐ Yes
☒ No

10b. Have these policies been reviewed by the committee and found to be adequate and effective (para. 258.4d)?

- ☐ Yes
☒ No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (para. 258.4a)? *

- ☒ Yes
☐ No

If 'no' please explain

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (para. 258.4a,d)? *

- ☒ Yes
☐ No

If 'no' please explain

13. Are financial officers of the church bonded (para. 258.4b)? *

- ☒ Yes
☐ No

If 'no' please explain

14a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (258.4c)? *

- ☐ Yes
☒ No

If 'no' please explain

14b. Were there any recommendations or exceptions? *

- ☐ Yes
☒ No

14c. If there were recommendations or exceptions, how has the church addressed them?

Property Care Report 2021

Charolette Lill, Property Caregivers Co-Chair

First, throughout the months of the pandemic in 2020 and 2021 there were many volunteer hours of painting done by our pastor Alka, her son Abe and some caring parishioners. Because of their generous time, nearly all the interior walls of the church were painted with new room signage installed. Our thanks to them.

Despite the fact that for most of 2021 we did not have in-house worship services, the church building was still being used. There were two groups of school children using space for class from 9/20-5/21 since the public schools were not open. In addition our pastor was very busy keeping everyone in touch and overseeing the virtual services which were staged in the church sanctuary. Therefore, cleaning services, electric and gas and snow removal expenses continued.

There were other costs such as fence, church doors and church AC repairs. During the AC repair we learned that the AC unit on the church roof was beyond repair. Estimates were received for a new unit and the amount is almost 10K for a replacement. We have not proceeded with that purchase. It was also determined that we had not had a complete check of the furnaces or water heaters for a long time so that service was ordered and completed in August. During this check it was learned that one of the five furnaces needed major repair, such that getting a new one was a better decision. This new furnace was installed on Nov. 15.

A new stove for the parsonage was needed and purchased early in the summer. At the time of installation it was decided to redo the kitchen wall tiles and upgrade a bit. The parsonage also had a new water heater so it was not necessary to do a summer check but the furnace was checked. The parsonage had experienced water backup in the basement drains at times of heavy rains. Sewer service was called and all drains have been rodded and cleared of tree roots and debris. There has also been some major clean out of the parsonage basement area which Alka has overseen.

For several of the jobs and purchases listed above there have been generous donations from a few parishioners. While these gifts are greatly appreciated, it is my suggestion that there be more communication with the entire church family concerning the needs of the property so that all can participate in some of the special projects.

If we total the amount of the Care given the property this year it comes to about 15K of costs of repairs and new purchases. This does not account for volunteer hours and regular utility expenses. We are privileged and grateful to have a “newer”, accessible church building in a prime location in the city, however, here are always ongoing care needs especially as the building and grounds age. For example, repairing and painting all the rod iron fence will be necessary in the next year.

Sincerely,
Charolette Lill

Trustees Report 2021

1. Please list the names of the church's trustees (no less than three and up to nine) with the effective date and term expiration. Please separate by commas.

Charolette Lill Dec 31, 2021
Tami Marron June 30, 2022
Melferd Bose Dec 31, 2022
Tim Barnes Dec 31, 2021
Chuck Cole Dec 31, 2022
Moses Suarez Dec 31, 2023
Mudit Kapil Dec 31, 2023

2. Is the local church incorporated (para. 2529.1a)? *

- ☒ Yes
☐ No

3. List address, name on title and type of property owned by the church and church-related entities.

Church Buildings (please list name on title and address)

Broadway Methodist Episcopal Church
Elisabeth M Kittridge

Parsonage 1 name on title and address (if the church doesn't own one please indicate that)

Methodist Episcopal Church

Parsonage 2 (if applicable please list name on title and address)

Other property i.e. ministry center (please list name on title and address)

3a. Does the church own any other property that is under another name besides the church? If so, please list name on title and address.
NO

3b. Who is the custodian of deeds and other legal papers? *

Property care-givers (Trustees)

3c. Where are they kept? *

Church Office

4. Does each deed contain trust clause (para. 2503)? *

- ☐ Yes
☒ No

5. What are the three most urgent building matters that your congregation is facing?

- furnace replacement
- wifi upgrade
- parsonage tuck-pointing

6. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? *

- ☐ Yes
☒ No

Insurance

7. Does your church carry the NIC-wide property and liability insurance? If yes, skip to question 7b. If no, continue to 7a. *

- ☒ Yes
☐ No

7a. If your church has been waived from the mandatory coverage in the Northern Illinois Conference program, please upload a Certificate of Insurance from your insurance broker. Be sure the "Northern Illinois Conference" is listed as an additional insured.

Attach Certificate of Insurance
Drop files here to upload

7b. Have you assessed the replacement value within the last 5 years? *

- ☐ Yes
☒ No

7c. Who performed the assessment?

7d. Is the amount of insurance adequate? *

- ☒ Yes
☐ No

7e. Have the buildings been inspected for fire and other safety hazards within the past year? *

- ☒ Yes
☐ No

8a. Has an annual accessibility audit for church properties been conducted? *

- ☒ Yes
☐ No

8b. If needed, have you developed an accessibility plan? *

- ☐ Yes
☒ No

9. Has the pastor and other leaders in the church charged with the supervision of children, youth, and other vulnerable adults completed Safe Gatherings training? *

- ☒ Yes
☐ No

10. Provide a detailed list of income-producing permanent funds. Please provide for each fund - 1) Name of Fund or Fund Category i.e. Memorials 2) Where it is held/invested 3) End of year balance 4) How fund is to be used 5) Is the fund restricted by donor, designated by church action or undesignated? *

1- Invested funds

2- UM Foundation of the NIC

3- Balance as of September 30, 2021: \$511,244.28

4- 5 % of average last 12 quarters annual withdrawal for general fund; other withdrawals for capital improvement, etc., as voted by church action.

5- Fund restricted by church action.

Upload file if need more room. Please put the name of your church and the form title at the top of the document.

Drop files here to upload

11a. Please list any organization legally related to the local church.

11b. Are certificates of insurance required by long-term users of the building? *

- ☒ Yes
☐ No

Parsonage Report 2021

Age of House	105 years
Date Purchase by Church	January 1, 1927
Purchase Price/Cost	27,000
In one paragraph, give a "real estate" listing of the house: Number of bedrooms, other rooms by name or function, fireplace, study, basement condition, air conditioning, garage, landscaping, etc.	Two story, gray stone, single family house with a 2 car detached garage. First floor has a formal living with a non-functional fireplace, dining room, office. family room, a half bathroom, galley kitchen with a fridge, stove, garbage disposal and a dishwasher. Second floor has 3 bedrooms, one with hardwood floor and 2 with carpeting, one full bathroom and a walk in storage area. Unfinished basement with a washer and dryer. The parsonage is adjacent to the church building.

On a scale of 1 to 10 (1 being inadequate, 10 being ideal) rate the following features of the parsonage.

Rate the size of home in general	7
Rate the size of living room for entertaining	4
Is the floor plan conducive for both church-related use and family privacy?	4
Rate Bedroom 1 condition	5
Rate Bedroom 1 size	8
Rate Bedroom 2 condition	6
Rate Bedroom 2 size	5
Rate Bedroom 3 condition	6
Rate Bedroom 3 size	6
Rate Bedroom 4 condition	5
Rate Bedroom 4 size	1
Rate Kitchen condition	6
Rate Kitchen size	4
Please list age of appliances and any other comments	Stove was replaced in 2020. Fridge is about 9 years old. Dishwasher is 3 years old, washer and dryer are 2 years old. Hot water heater was replaced in July, 2021.

Rate Bathroom 1 size	5
Rate Bathroom 1 condition	5
Rate Bathroom 2 size	3
Rate Bathroom 2 condition	5
Please list condition of plumbing and any other comments	Main bathroom has an old tub and sink that are wearing out.
Rate Laundry Appliances	10
Rate Interior decorating (drapes, carpets, painting)	5
Rate Exterior decorating	4
Rate Room for study/counseling	4
Who is the contact person for emergency needs?	Tami Marron
Are there working smoke detectors?	Yes
Are there working carbon monoxide detectors?	Yes
Who determines annual parsonage repairs and improvements?	Property Care-givers (Trustees) in consultation with the pastor and Relationship Builders (SPRC)
When were the last updates made to the parsonage (maintenance and remodeling?)	Kitchen had some work done- new kitchen tiles, and an exhaust fan added in 2021
What is the current church budget figure for parsonage maintenance/repairs, excluding utilities	\$1000
Present maintenance needs for this parsonage include: (e.g., inadequate wiring, wet basement, worn carpets, failing appliances, garage or driveway problems, other conditions.	The whole house needs new electrical wiring. Repair all the windows- they have lost their seal.
What maintenance is planned for next year?	1- Replace/reseal all windows. Replace window screens. 2- Bathroom upstairs- replace the bath tub, and address the mold concern in the ceiling. 3- Repaint and caulk/replace wood of the front porch/entrance. 4- Repair the peeling paint in bedroom # 3 ceiling.
In the event a member of the parsonage family becomes disabled or has a disability, in what ways would the house need to be modified?	The house does not have the capacity to be made accessible.

Accessibility Report 2021

1) Is your church accessible to those using wheelchairs, walkers or with other mobility challenges?	Yes
If yes, please provide specifics.	Both entrances to the facility have ramps with railing. There is an elevator to access the lower level.
2) Does your church provide large print worship materials such as Bibles, bulletins and hymn sheets and/or projection on screens?	Yes
If yes, please provide specifics.	Pre COVID- Large print hymnals and bulletins were available. Entire worship was projected PRE COVID (will be re-start in November)
3) Does your church provide hearing assistance via personal devices or hearing loop? (If you need info on this, please contact the NIC Committee on Accessibility Ministries)	No
4) Does your church offer special accessibility ministry services such as sign language interpretation?	No
5) Does your church offer any special ministry programs such as support groups (i.e. grief; divorce, mental illness, AA) etc?	Yes
If yes, please provide specifics.	We have a number of AA, AI Anon, CMA, NA groups that use our facility.
6) Does your church have a fully handicap accessible restroom(s)? This includes an exclusive single user restroom or an extra-large stall; both need to have grab bars, a high-rise toilet with auto-flushing valve, sink or vanity that allows for a wheelchair to roll under, a mirror that angles downward, reach-under activated faucets, paper towel dispenser and/or air powered hand-dryer located at a level that is easily reachable from a wheelchair and a power-assisted entry/exit door that opens outward. (for additional information, please contact the NIC Committee on Accessibility Ministries at accesstogodshouse@gmail.com)	Yes
If yes, please provide specifics.	We have gender-specific handicap accessible restrooms on the main floor and all gender accessible restrooms on the lower level of our facility
7) Does your church promote its accessibility capabilities via the church website, publications, and signage? Signage includes an indication of items such as hearing assist devices, large print bulletins being available and HCA restroom & elevators or lifts, ramps etc.	Yes

Financial Summary 2021 (Third Quarter)

Broadway United Methodist Church

Income and Expense Statement

11/02/2021 04:54 PM

GENERAL FUND 01, July 2021 - September 2021

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Current Period

INCOME

CONTRIBUTION INCOME	
UNRESTRICTED INCOME	33,515.36
DONOR RESTRICTED	3,180.75
	<hr/>
Subtotal Contribution Income	36,696.11
INTEREST INCOME	0.00
MISCELLANEOUS INCOME	99.41
RELEASE FROM RESTRICTIONS	
TEMP RESTRICTED RELEASE	-1,377.00
PERM RESTRICTED RELEASE	0.00
RELEASED FROM RESTRICTION	1,377.00
	<hr/>
Subtotal Release From Restrictions	0.00
TOTAL INCOME	36,795.52

EXPENSES

GENERAL & ADMINISTRATIVE	
PASTORAL STAFF	21,421.87
SUPPORT STAFF EXPENSE	15,887.90
RELATIONSHIP BUILDERS EXP	2,066.67
BUILDINGS & GROUNDS	4,556.25
OFFICE & ADMIN EXPENSE	201.10
MONEY MINISTRY EXPENSES	388.67
DENOMINATIONAL CONNECTION	0.00
	<hr/>
Subtotal General & Administrative	44,522.46

SOWers Report 2021

Susan Armstrong

The SOWers are responsible for choosing nonprofits to be Broadway's monthly Mission Minutes. After meeting as a committee to select the nonprofits, we announce them each month, give the congregation information about their missions, and collect the donations. These are the missions we have chosen in the last year.

2021

October: Centro Romero

September: Arise Chicago

August: Care For Real

July: Middle East Children's Alliance (MECA)

June: CLASP (Chicago LGBTQ Asylum Support Program)

May: Apna Ghar

April: Meals On Wheels of Northern Illinois

March: Greater Chicago Food Depository

February: Brave Space Alliance

January: Heifer Project

2020

December: C-4 Community Counseling Centers of Chicago

November: Spirit Lake

October: My Block My Hood My City

Susan Armstrong

SOWers Representative

Education Report 2021

Satia Orange

WEEKLY BIBLE STUDY

Although stymied by the pandemic, our God has blessed us with the continuation of our Bible study, consistently, with the many of the same participants via Zoom. Members are dedicated to this class as we explore scriptures as guidance for our lives as Christians. We are also blessed, thanks to technology, with the participation from a senior member by phone, again consistently. Although lay-led, our pastor participates regularly, shepherding us in our exploration of the Word, as do our interns.

For this season of Advent we are excitedly studying the Gospel of Luke.

YOUNG ADULT MINISTRY

Earlier in the year young adults were identified and supported members in mini-projects. In recent months one new intern is working with young adult members in assisting seniors with our to-do projects.

SUNDAY SCHOOL

One intern has recently been teaching Sunday School with two of our youngest members. 3 years old twins. Hallelujah!

We anxiously await the easing of pandemic limits to allow us to broaden our education activities safely. The projected increase in attendance should allow us all to grow, yet we are blessed to be in this congregation, with our pastoral leadership.

Submitted by Satia Orange,
December 2021