



BROADWAY UNITED METHODIST CHURCH

Rev. Alka Lyall, Pastor

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CHURCH/CHARGE CONFERENCE REPORT 2020



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BROADWAY’S MISSION STATEMENT

“God calls Broadway United Methodist Church to be a faith community embracing the diversity of our Chicago neighborhood and larger community. We welcome all persons – celebrating the human family’s God-given diversity of race, age, gender, sexual orientation, and physical or mental capacity. We also welcome persons of all social and economic classes and faith backgrounds. At Broadway, we are accepted into God’s nurturing family, which invites us into spiritual growth through worship, study, mission, and social action. We are grateful for the opportunities God gives us to experience and share the love of Christ.”

Meeting via ZOOM is due to the extreme circumstances of the COVID-19 pandemic.

WELCOME, CALL TO ORDER, OPENING PRAYER (3 minutes)

MESSAGE FROM THE BISHOP AND THE DISTRICT SUPERINTENDENT (5-8 minutes)

“WHY CHURCH?”

14-15 The Messiah has made things up between us so that we're now together on this, both non-Jewish outsiders and Jewish insiders. He tore down the wall we used to keep each other at a distance. He repealed the law code that had become so clogged with fine print and footnotes that it hindered more than it helped. Then he started over. Instead of continuing with two groups of people separated by centuries of animosity and suspicion, he created a new kind of human being, a fresh start for everybody.

16-18 Christ brought us together through his death on the cross. The Cross got us to embrace, and that was the end of the hostility. Christ came and preached peace to you outsiders and peace to us insiders. He treated us as equals, and so made us equals. Through him we both share the same Spirit and have equal access to the Father.

19-22 That's plain enough, isn't it? You're no longer wandering exiles. This kingdom of faith is now your home country. You're no longer strangers or outsiders. You belong here, with as much right to the name Christian as anyone. God is building a home. He's using us all—irrespective of how we got here—in what he is building. He used the apostles and prophets for the foundation. Now he's using you, fitting you in brick by brick, stone by stone, with Christ Jesus as the cornerstone that holds all the parts together. We see it taking shape day after day—a holy temple built by God, all of us built into it, a temple in which God is quite at home. (Ephesians 2:14-22 – The Message)

For continual updates about the denomination, [click here](#) to sign up for the weekly NIC eNews or visit www.umcnic.org (scroll to the bottom left of the page and click on “Newsletter signup”), you can also sign up at the United Methodist News Service at www.umnews.org for a daily or weekly news brief.

SHARING CONFERENCE SHEPHERDING TEAM VISION (10 minutes)

Goal 1: To Grow and Reach New Disciples of Jesus Christ.

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit. (Matthew 28:19; NRSV)

Goal 2: To Live Out the Conviction that Racism is Incompatible with Christian Teachings.

[Jesus said] “You shall love the Lord your God with all your heart, and with all your soul and with all your mind.” This is the greatest and first commandment. And a second is like it: “You shall love your neighbor as yourself.” (Matthew 22:36-39; NRSV)

Goal 3: To Increase the Number of Highly Vital Congregations.

All of you together are the body of Christ. Each one of you is a part of that body. (1 Corinthians 12:27)

PASTOR shares at least one achievement by the church for each goal listed above.

HOLY CONFERCING (10 minutes)

These questions may be used in breakout groups or for the church to engage in future conversations.

- What is your reaction to what the pastor shared concerning the three goals?
- What has the church learned during the pandemic about what is most important?
- Did you start any new programs or ministries that should be continued?
- Did you stop doing programs or ministries that now you realize should not be reinstated?
- How has your church made a difference during this time?
- Where has God been more visible during this time?
- What must you do to reclaim or increase the focus on the mission of the church?
- So, “Why Church?”

BUSINESS OF THE CHURCH CONFERENCE (15 minutes)

- Leadership Nominations and Election
- Clergy Compensation
- Ministry Recommendations
- Lay Servant Reports
- Additional business requiring Church Conference decision

DISMISSAL WITH BLESSING

The questions below are for your continued reflection and can be used by congregational leadership as is helpful during the upcoming year.

Goal 1: *(Please note: new people come from new ideas. Suggest something you are not already doing).*

- How many baptisms has the church had in the past year?
- How many new members?
- When was the last time you had a conversation with someone who has no faith tradition?
- Where are non-Christians hanging out in your community? What is the church doing to connect there?
- What new things should we be doing to grow to reach new disciples of Jesus Christ?

For some good ideas please consider the resources that Discipleship Ministries have provided at www.seeallthepeople.org.

Goal 2:

- Is it easy or difficult to talk about race? Why?
- What conversations have you had about racism in the last month?
- What is one thing your congregation can do over the next year to begin to grow in its anti-racism work?
- What is your understanding of privilege as it relates to the church and anti-racism work?

For some good ideas, please consider exploring the resources at www.gcorr.org/category/resource-types/discussion-guide.

Goal 3:

- What are the demographics (race/ethnicity, economics) in your church neighborhood? How does your congregation reflect these demographics? What is the plan to reach the people in your neighborhood?
- What are the felt needs in your community? How does your congregation respond?
- What are some things that will need to be done differently in the next three years to help you change or to allow momentum to continue?

Check out UMdata.org.



Report of the Pastor 2020

Rev. Alka Lyall

I wonder how 2020 will go down in the history books. It has been an interesting year to say the least. The whole world has felt the pain of losing physical contact with family and friends and churches are no exception. Our first on-line worship was on March 15, 2020. We started our hybrid worship, 25 weeks later, on September 6, 2020. Since then we have been offering in-person worship for up to 25 persons and simultaneous zoom for those who feel safer at home, along with the fb livestream.

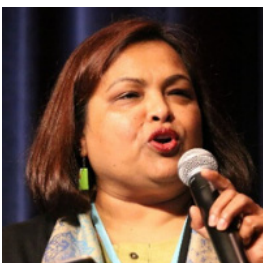
In this season of physical distance and uncertainty and fear- I have been blessed and truly honored to experience the committed of the church folk. This year I celebrate that:

- Our worshipping community grew while we were on zoom,
- Our building has been kept up with,
- Volunteers have painted almost all our building,
- Worshippers- members and non-members, stepped up to do whatever we needed done to make worship continue seamlessly on zoom and now in hybrid form,
- Our building partners have been understanding and some have continued to make donations during COVID even though they are physically not in the building,
- We have actively participated in the racial justice- by showing up to protests, putting signs in our yards, covering our fence with pictures of some of the victims of racial crimes, supporting the work financially or praying for the activists,
- We are preparing to study the book titled "Me and White Supremacy" by Layla Saad,
- We have been able to welcome a 1st grade pod into our building, and
- We received 2 new members since our last reporting.

Some challenges that we continue to wrestle with:

- Our on-going financial challenges,
- We were/are not able to stand with our community members in their times of grief and pain in the way we would desire to,
- We do not have a student intern this year, although if there was any year we could survive without one, it would be this year, and
- The delayed General Conference which leaves the church undecided, prolongs our struggle with the United Methodist denomination over the continued injustices towards our LGBTQIA+ siblings and partners in ministry.

As we continue to navigate life in the season of pandemic and learn to do church differently, we constantly remind ourselves that even though our buildings are still mostly closed, church never closed and we have not stopped being the community that we are called to be in this neighborhood. Above all, I am grateful to God for the opportunity to pastor this community that is constantly working toward being a safe space for all persons and continues to teach me to live authentically. I hope to continue to serve with faithful people of Broadway for as long as God desires, and the Bishop and cabinet choose to keep me here. Standing on the side of justice I am,



A handwritten signature in black ink, appearing to read "Alka Lyall".

Rev. Alka Lyall

Reports of Affiliated Clergy 2020

Clergy members connected with our Charge Conference: Rev. M Barclay; Rev. David Eichelberger; Rev. Pamela Lightsey

~~~~~  
**Rev. M Barclay:** Dear Broadway beloveds, What to say of the last year? Among all the other uncertainties and untruths that have been unfolding these last 12 months, this one thing is sure: I miss seeing you all, think of you so very often, and keep you in my prayers.

It has been a fruitful year in my ministry at enfleshed where we are in the work of creating “spiritual nourishment for collective liberation.” We are coming upon our third anniversary and things are moving along meaningfully. In addition to our bi-monthly column, regular presence on social media, spiritual support for queer and trans people, and other forms of public theology, each week, hundreds of clergy across the country (and in Columbia, Canada, the UK, Japan, Germany, and elsewhere) receive our liturgy and sermon applications that hope to bring scripture into meaningful conversation with the struggles and possibilities that surround us. Meanwhile, this year we have grown our board, we are hiring four (incredible) writers, launching our first trans faith internship in January, and looking towards increasing our projects that prioritize visual art and other beauty-centric venues for theological and liberation work.

I feel so grateful for the ongoing support of Broadway. My spiritual home from afar, you remind me constantly of the best of what church has to offer, what possibilities remain among Methodists committed to justice, and among who and how faithfulness manifests in these days.

My deepest thanks, Rev. M Barclay

~~~~~  
Rev. David A. Eichelberger, OSJ; Retired Elder: Grace and Peace to you from our Lord Jesus Christ!

It has been a very unusual year thus far for all of us due to the Covid-19 crisis. It has been such for me as well as many of my ordinary activities have had to be in a virtual format rather than in person.

This current year I assisted with six funerals. I have also conducted on wedding, for my sister Susan which I performed on September 26, 2020 in the church where I received my call to ministry-Sharpville First United Methodist Church, in Sharpville, PA.

Otherwise, I have enjoyed worshipping online with the Broadway community and with my local church were I ordinarily serve as Lector, Chalice bearer and Eucharistic Minister for the Home-bound, Calvary Episcopal Church, Pittsburgh, PA.

My Masonic ministry as chaplain this year has included serving as a State wide Chaplain for the Grand Lodge of Pennsylvania, the Grand Holy Royal Arch Chapter of Pennsylvania, as the Grand Chaplain for the Grand Council of Royal and Select Master Master Masons of Pennsylvania, and as the Grand Prelate of the Grand Commandery of Knights Templar of Pennsylvania, with whom I had the privilege of conducting and preaching at our annual memorial service at the Gettysburg National Cemetery, in the city of Gettysburg, PA. I am also continuing to serve as the Chaplain for the Syria Shrine Center near Pittsburgh.

I continue to serve as the Pastoral Care Officer for the Order of Saint Luke. www.Saint-Luke.net.

In January I was blessed to be able to be at the bedside of my father Donald B. Eichelberger when he passed from this world to be with our God. He was fortunate to live until he reached the age of 96 years and 5 months. My mother Winifred is 91 years old and is in good health.

I sincerely hope and pray that I will be able to report at next year's Charge Conference that I will have been able to resume my active roles in ministry in retirement after the vaccine has been created and disseminated to all for the Covid-19 virus.

May God to continue to bless and strengthen the community of Broadway UMC!

Sincerely,

Rev. David A. Eichelberger

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## Membership Report 2020

between November 11, 2019 (2019 Charge Conference) and October 19, 2020 (2020 Charge Conference)

The following persons joined Broadway United Methodist Church as full denominational members:

| <u>NAME</u>       | <u>HOW</u> | <u>DATE</u> |
|-------------------|------------|-------------|
| Rebecca Limestall | PF         | 10/18/20    |
| Will Limestall    | PF         | 10/18/20    |

The following persons joined Broadway United Methodist Church as local congregation members only\*:

| <u>NAME</u> | <u>HOW</u> | <u>DATE</u> |
|-------------|------------|-------------|
| n/a         |            |             |

PF = Profession of faith; TR = Transfer from another church (UM if from another United Methodist church)

\*D.S. has ruled that, in our unique circumstances, Broadway members participate in the decision-making of the local church (as in a Federated Church), as they have made the Covenant of membership with Broadway.

The following members/regular attenders died:

Donald Mays

The following children were baptized:

n/a

The following persons withdrew from Broadway United Methodist Church and/or transferred their membership to other churches (UM if to another United Methodist Church):

Felipe Foucher (withdrew)

Maurice Gillespie (withdrew)



## 2021 Broadway Ministry Advocates

|                                 |                  |
|---------------------------------|------------------|
| Lay member to Annual Conference | Paula Roderick   |
| Alternate lay member to AC      | Nicole Williams  |
| Relationship builders           | Kathy Wurster    |
| Money Ministry                  | Brian Marron     |
| Treasurer                       | Jon Fallon       |
| Counters                        | Charolette Lill  |
| Property care-givers            | Tami Marron      |
|                                 | Charolette Lill  |
| Education---                    | Satia Orange     |
| Youth                           |                  |
| Adult                           |                  |
| ARWC                            |                  |
| POC                             |                  |
| Worship---                      |                  |
| Media                           | Richard Johnson  |
| Environment                     | Demetrius Keslaw |
| Choir                           | Robert Galbreath |
| SOWers                          | Susan Armstrong  |
| Youth Lounge                    |                  |
| CLASP                           | Charolette Lill  |
| Cong. Care                      | Joy Culver       |
| Nurture                         |                  |
| Pastoral Staff---               |                  |
| Appointed clergy                | Alka Lyall       |
| Student Intern                  |                  |
| At-Large members---             |                  |
| Young Adult                     |                  |
| Youth                           |                  |



**Names in *italics* represent chairs of the teams**

**Money Ministry Team (Finance)**

*Brian Marron*

Rebecca Limestall

**Treasurer**

Jon Fallon

**Financial Secretary**

Alexia Rivera-staff

**Counters**

*Charolette L.*

*Nick C*

Jon F.

Mitch R.

Tami Marron

Richard Johnson

**Congregational Care Team**

*Joy Culver*

Satia Orange

Charolette Lill

**Worship Planning**

Pastor

Student Intern

Music Minister

**Historian**

Fran Markwardt

**Property care-givers (Trustees)**

*Charolette Lill*

*Tami Marron*

Kathy Wurster

Mel Bose

Chuck Cole

Tim Barnes

Moses Suarez

Mudit Kapil

**Relationship Builders (SPRC)**

*Kathy Wurster*

Mark Draper

Dee Dorsey

Woo Evans

**Sowers (Mission)**

*Susan Armstrong*

Paula Roderick

Nick Campanile

***This is a live document! It is amended throughout the year as we seek to involve more people in ministry.***

## Profile of the Local Church 2020

Current church membership \*

146

Average worship attendance \*

49

Sunday school membership \*

11

Sunday school average attendance \*

5

Worship Service times and styles \*

9:00 am is a short meditative service with a prayer circle. 11:00 am service is mostly lectionary based, blended service with hymns and choir, however during the COVID season we have been worshipping at 11:00am (one service)

Brief history of congregation \*

The church has been serving the community of Lakeview for the last 128 years. This community is transitional and that reflects in the membership of the church. The current building was built back on the foundation of the old building after the fire destroyed it in the 80's. Broadway has been committed to issues of justice- in the

church and in the community. Our welcome statement is read every Sunday to remind us that we are an open and affirming, anti-racist and reconciling congregation which welcomes all people as God's beloved.

Description of the congregation. (What brings it alive? Goals? How does the congregation feel about itself?) \*

The community of Broadway stands in solidarity with those in the margins and works hard to center those voices and support their efforts. We constantly remind ourselves and others that we are God's beloved!

What are your core values as a congregation?

All people are God's beloved!

God created us and continues to recreate us and the world.

We are called to center the voices of the margins.

We resist evil and injustice in whatever forms they present themselves.

What is the racial / ethnic / cultural diversity of the church and the community (who are your neighbors)? (Include positives and challenges) \*

We are multi-racial and multi-ethnic. We are of different religions and faith backgrounds. The community is dominantly white middle class with a good mix of young professionals.

What does the congregation need to accomplish in the next 5 years? \*

become more visible in the community

have a stronger lay leadership with new members

financial stability

In what ways do you envision the pastor helping the church reach these goals? \*

- be present in community,

- empower laity,

- preach liberation.

In what ways do you envision the laity helping the church reach these goals? \*

- invite prospective members,

- create ways for newer persons to feel welcomed and be involved,

- keep our focus on mission

How does your church make a difference in your community and the world? (be specific) \*

- participate in ONE Northside, Chicago coalition of welcoming churches,

- partner with the Catholic and the Jewish communities.

- community use of the building. In this season of COVID a 1st grade pod is also using our building.

What are your congregation's on-going needs, concerns, and opportunities?

- financial and numerical stability i

- make more and better use of our building

# Finance Report 2020

For the period beginning \*

and ending \*

Jan 1 2020

Dec 31 2020

## I. Organization

1a. Has the committee been organized according to the 2016 Book of Discipline (para. 258.4)? \*

- ☒ Yes  
☐ No

If 'no' please explain

1b. Name of Officers

Chairperson \*

Brian Marron

Vice Chairperson

Treasurer \*

Jon Fallon

Financial Secretary

Alexia Rivera

## II. Budget and Commitment Plan

2a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year? \*

- ☐ Yes  
☒ No

If 'no', please explain

The 2021 budget is still being prepared.

2b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (para. 258.4)? \*

- ☒ Yes  
☐ No

If 'no' please explain

3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving? \*

- ☐ Monthly  
☐ Quarterly  
☒ Semi-annually  
☐ Annually  
☐ No, we do not send reports

4a. Is giving by individual participants in the local church regularly reviewed? \*

- ☒ Yes  
☐ No

If 'no' please explain

4b. How many giving units do you have?

106

5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (para. 258.4)? \*  
increasing membership, fundraising, annual 5% draw from Invested Funds

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge? \*

- ☒ Yes  
☐ No

If no, please explain

### III. The Handling of Church Funds

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (para. 258.4b)? \*

- ☒ Yes  
☐ No

If 'no' please explain

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (para. 258.4b)? \*

- ☐ Yes  
☒ No

If 'no' please explain

We remit as often as we are able to remit.

9a. What bank(s) have been designated by the Church Council as a depository (para. 258.4e)? \*  
J.P. Morgan Chase

9b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? \*

- ☒ Yes  
☐ No

If 'no' please explain

9c. Are all accounts in the name of the church? \*

- ☒ Yes  
☐ No

If 'no' please explain

10a. Has the committee established written financial policies to document the internal controls of the local church (para. 258.4d)?

- ☐ Yes  
☒ No

10b. Have these policies been reviewed by the committee and found to be adequate and effective (para. 258.4d)?

- ☐ Yes  
☒ No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (para. 258.4a)? \*

- ☒ Yes  
☐ No

If 'no' please explain

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (para. 258.4a,d)? \*

- ☒ Yes  
☐ No

If 'no' please explain

13. Are financial officers of the church bonded (para. 258.4b)? \*

- ☒ Yes  
☐ No

If 'no' please explain

14a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (258.4c)? \*

- ☐ Yes  
☒ No

If 'no' please explain

14b. Were there any recommendations or exceptions? \*

- ☐ Yes  
☒ No

14c. If there were recommendations or exceptions, how has the church addressed them?

# Trustees Report 2020

1. Please list the names of the church's trustees (no less than three and up to nine) with the effective date and term expiration. Please separate by commas.

Charolette Lill  
Tami Marron  
Mel Bose  
Tim Barnes  
Chuck Cole

2. Is the local church incorporated (para. 2529.1a)? \*

- ☒ Yes  
☐ No

3. List address, name on title and type of property owned by the church and church-related entities.

Church Buildings (please list name on title and address)  
Broadway Methodist Episcopal Church  
Elisabeth M Kittridge

Parsonage 1 name on title and address (if the church doesn't own one please indicate that)  
Methodist Episcopal Church

Parsonage 2 (if applicable please list name on title and address)

Other property i.e. ministry center (please list name on title and address)

3a. Does the church own any other property that is under another name besides the church? If so, please list name on title and address.

3b. Who is the custodian of deeds and other legal papers? \*

Property care-givers (Trustees)

3c. Where are they kept? \*

Church office

4. Does each deed contain trust clause (para. 2503)? \*

- ☐ Yes  
☒ No

5. What are the three most urgent building matters that your congregation is facing?

- tuck-pointing at the parsonage
- sound system upgrade
- exterior painting
- wifi upgrade

6. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? \*

- ☐ Yes  
☒ No

## Insurance

7. Does your church carry the NIC-wide property and liability insurance? If yes, skip to question 7b. If no, continue to 7a. \*

- ☒ Yes  
☐ No

7a. If your church has been waived from the mandatory coverage in the Northern Illinois Conference program, please upload a Certificate of Insurance from your insurance broker. Be sure the "Northern Illinois Conference" is listed as an additional insured.

Attach Certificate of Insurance  
Drop files here to upload



7b. Have you assessed the replacement value within the last 5 years? \*

- ☐ Yes  
☒ No

7c. Who performed the assessment?

7d. Is the amount of insurance adequate? \*

- ☒ Yes  
☐ No

7e. Have the buildings been inspected for fire and other safety hazards within the past year? \*

- ☒ Yes  
☐ No

8a. Has an annual accessibility audit for church properties been conducted? \*

- ☒ Yes  
☐ No

8b. If needed, have you developed an accessibility plan? \*

- ☐ Yes  
☒ No

9. Does the Administrative Council and/or church staff ensure that all volunteers working with children, youth, and vulnerable adults have safe sanctuaries training and undergo a background check? \*

- ☒ Yes  
☐ No

Upload file if need more room. Please put the name of your church and the form title at the top of the document.

Drop files here to upload

10. Provide a detailed list of income-producing permanent funds. Please provide for each fund - 1) Name of Fund or Fund Category i.e. Memorials 2) Where it is held/invested 3) End of year balance 4) How fund is to be used 5) Is the fund restricted by donor, designated by church action or undesignated? \*

1) Invested Funds

2) United Methodist Foundation of the NIC

3) Balance as of September 30, 2020: \$452,426.81.

4) 5% of average last twelve quarters annual withdrawal for general fund; other withdrawals for capital improvement, etc., as voted by church action

5) Fund restricted by church action.

The 10-provide-a-detailed-list-of-income-producing-per-469 field is required.

11a. Please list any organization legally related to the local church.

11b. Are certificates of insurance required by long-term users of the building? \*

- ☒ Yes  
☐ No



## Parsonage Report 2020

|                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Age of House</b>                                                                                                                                                                                        | 104 years                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Date Purchase by Church</b>                                                                                                                                                                             | 01/01/1927                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Purchase Price/Cost</b>                                                                                                                                                                                 | 27,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>In one paragraph, give a "real estate" listing of the house: Number of bedrooms, other rooms by name or function, fireplace, study, basement condition, air conditioning, garage, landscaping, etc.</b> | Two story, gray stone, single family house with a 2 car detached garage. First floor has a formal living with a non-functional fireplace, dining room, office. family room, a half bathroom, galley kitchen with a fridge, stove, garbage disposal and a dishwasher. Second floor has 3 bedrooms, one with hardwood floor and 2 with carpeting, one full bathroom and a walk in storage area. Unfinished basement with a washer and dryer. The parsonage is adjacent to the church building. |

On a scale of 1 to 10 (1 being inadequate, 10 being ideal) rate the following features of the parsonage.

|                                                                                    |                                                                                                                                                                                             |
|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Rate the size of home in general</b>                                            | 7                                                                                                                                                                                           |
| <b>Rate the size of living room for entertaining</b>                               | 4                                                                                                                                                                                           |
| <b>Is the floor plan conducive for both church-related use and family privacy?</b> | 4                                                                                                                                                                                           |
| <b>Rate Bedroom 1 condition</b>                                                    | 5                                                                                                                                                                                           |
| <b>Rate Bedroom 1 size</b>                                                         | 8                                                                                                                                                                                           |
| <b>Rate Bedroom 2 condition</b>                                                    | 6                                                                                                                                                                                           |
| <b>Rate Bedroom 2 size</b>                                                         | 5                                                                                                                                                                                           |
| <b>Rate Bedroom 3 condition</b>                                                    | 6                                                                                                                                                                                           |
| <b>Rate Bedroom 3 size</b>                                                         | 6                                                                                                                                                                                           |
| <b>Rate Bedroom 4 condition</b>                                                    | 5                                                                                                                                                                                           |
| <b>Rate Bedroom 4 size</b>                                                         | 1                                                                                                                                                                                           |
| <b>Rate Kitchen condition</b>                                                      | 5                                                                                                                                                                                           |
| <b>Rate Kitchen size</b>                                                           | 4                                                                                                                                                                                           |
| <b>Please list age of appliances and any other comments</b>                        | Stove is more than 10 years old. Fridge is about 8 years old. Dishwasher is 2 years old, washer and dryer are a little over a year old. Have a small galley kitchen without an exhaust fan! |
| <b>Rate Bathroom 1 size</b>                                                        | 5                                                                                                                                                                                           |
| <b>Rate Bathroom 1 condition</b>                                                   | 5                                                                                                                                                                                           |
| <b>Rate Bathroom 2 size</b>                                                        | 3                                                                                                                                                                                           |
| <b>Rate Bathroom 2 condition</b>                                                   | 6                                                                                                                                                                                           |

|                                                                                                                                                                                       |                                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Please list condition of plumbing and any other comments</b>                                                                                                                       | Main bathroom has an old tub and sink that are wearing out.                                                                              |
| <b>Rate Laundry Appliances</b>                                                                                                                                                        | 10                                                                                                                                       |
| <b>Rate Interior decorating (drapes, carpets, painting)</b>                                                                                                                           | 5                                                                                                                                        |
| <b>Rate Exterior decorating</b>                                                                                                                                                       | 4                                                                                                                                        |
| <b>Rate Room for study/counseling</b>                                                                                                                                                 | 4                                                                                                                                        |
| <b>Who is the contact person for emergency needs?</b>                                                                                                                                 | Charolette Lill                                                                                                                          |
| <b>Are there working smoke detectors?</b>                                                                                                                                             | Yes                                                                                                                                      |
| <b>Are there working carbon monoxide detectors?</b>                                                                                                                                   | Yes                                                                                                                                      |
| <b>Who determines annual parsonage repairs and improvements?</b>                                                                                                                      | Property Care-givers (Trustees) in consultation with the pastor and Relationship Builders (SPRC)                                         |
| <b>When were the last updates made to the parsonage (maintenance and remodeling?)</b>                                                                                                 | Nothing has been done in the parsonage for a year!                                                                                       |
| <b>What is the current church budget figure for parsonage maintenance/repairs, excluding utilities</b>                                                                                | \$1000                                                                                                                                   |
| <b>Present maintenance needs for this parsonage include: (e.g., inadequate wiring, wet basement, worn carpets, failing appliances, garage or driveway problems, other conditions.</b> | The whole house needs new electrical wiring. Repair windows all around the house are losing/lost their seal.                             |
| <b>What maintenance is planned for next year?</b>                                                                                                                                     | - Get a new stove, - repair the peeling paint on the ceiling in one of the bed rooms, - reseal the front porch. - replace window screens |
| <b>In the event a member of the parsonage family becomes disabled or has a disability, in what ways would the house need to be modified?</b>                                          | The house does not have the capacity to be made accessible.                                                                              |

## Accessibility Report 2020

1) Is your church accessible to those using wheelchairs, walkers or with other mobility challenges? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

Both entrances to the facility have ramps with railing. There is an elevator to access the lower level.

2) Does your church provide large print worship materials such as Bibles, bulletins and hymn sheets and/or projection on screens? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

Large print hymnals and bulletins are available. Entire worship is also projected.

3) Does your church provide hearing assistance via personal devices or hearing loop? (If you need info on this, please contact the NIC Committee on Accessibility Ministries) \*

- ☐ Yes  
☒ No

If yes, please provide specifics.

4) Does your church offer special accessibility ministry services such as sign language interpretation? \*

- ☐ Yes  
☒ No

If yes, please provide specifics.

5) Does your church offer any special ministry programs such as support groups ( i.e. grief; divorce, mental illness, AA) etc? \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

We have a number of AA, AI Anon, CMA, NA groups that use our facility.

6) Does your church have a fully handicap accessible restroom(s)? This includes an exclusive single user restroom or an extra-large stall; both need to have grab bars, a high-rise toilet with auto-flushing valve, sink or vanity that allows for a wheelchair to roll under, a mirror that angles downward, reach-under activated faucets, paper towel dispenser and/or air powered hand-dryer located at a level that is easily reachable from a wheelchair and a power-assisted entry/exit door that opens outward. (for additional information, please contact the NIC Committee on Accessibility Ministries at [accesstogodshouse@gmail.com](mailto:accesstogodshouse@gmail.com)) \*

- ☒ Yes  
☐ No

If yes, please provide specifics.

We have gender-specific handicap accessible restrooms on the main floor and all gender accessible restrooms on the lower level of our facility.

7) Does your church promote its accessibility capabilities via the church website, publications, and signage? Signage includes an indication of items such as hearing assist devices, large print bulletins being available and HCA restroom & elevators or lifts, ramps etc.

- ☒ Yes  
☐ No

# Financial Summary 2020 (Third Quarter)

Broadway United Methodist Church

## Income and Expense Statement

10/13/2020 10:31 AM

GENERAL FUND 01, July 2020 - September 2020

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Current Period

|                                    |                                  |
|------------------------------------|----------------------------------|
| <b>INCOME</b>                      |                                  |
| CONTRIBUTION INCOME                |                                  |
| UNRESTRICTED INCOME                | 33,674.00                        |
| DONOR RESTRICTED                   | 2,376.89                         |
| Subtotal Contribution Income       | 36,050.89                        |
| INTEREST INCOME                    | 0.00                             |
| MISCELLANEOUS INCOME               | 85.25                            |
| RELEASE FROM RESTRICTIONS          |                                  |
| TEMP RESTRICTED RELEASE            | -3,366.79                        |
| PERM RESTRICTED RELEASE            | 0.00                             |
| RELEASED FROM RESTRICTION          | 3,366.79                         |
| Subtotal Release From Restrictions | 0.00                             |
| <b>TOTAL INCOME</b>                | <b>36,136.14</b>                 |
| <b>EXPENSES</b>                    |                                  |
| GENERAL & ADMINISTRATIVE           |                                  |
| PASTORAL STAFF                     | 20,424.35                        |
| SUPPORT STAFF EXPENSE              | 12,760.45                        |
| RELATIONSHIP BUILDERS EXP          | 1,838.38                         |
| BUILDINGS & GROUNDS                | 6,982.84                         |
| OFFICE & ADMIN EXPENSE             | 1,016.11                         |
| MONEY MINISTRY EXPENSES            | 439.46                           |
| DENOMINATIONAL CONNECTION          | 0.00                             |
| Subtotal General & Administrative  | 43,461.59                        |
| PROGRAM MINISTRIES                 |                                  |
| COMMUNITY CONNECTIONS              | 236.00                           |
| PROGRAM SUPPORT                    | 89.99                            |
| COMMUNITY GATHERINGS               | 0.00                             |
| GLOBAL COMMUNITY CONNECT           | 440.00                           |
| Subtotal Program Ministries        | 765.99                           |
| RESOURCE & RECHARGE                |                                  |
| WORSHIP & RICH RITUAL              | 172.97                           |
| CONGREGATIONAL CARE                | 0.00                             |
| REL'SHIP BUILDERS - LAITY          | 0.00                             |
| SPIRITUAL FORMATION/EDUC           | 47.00                            |
| Subtotal Resource & Recharge       | 219.97                           |
| OTHER EXPENSE                      | 0.00                             |
| <b>TOTAL EXPENSES</b>              | <b>44,447.55</b>                 |
| TRANSFER ACCOUNTS                  |                                  |
| TRANSFER TO OTHER FUNDS            | 0.00                             |
| TRANSFER FROM OTHER FUNDS          | 0.00                             |
| <b>TOTAL TRANSFERS</b>             | <b>0.00</b>                      |
| <b>EXCESS INCOME\EXPENSES</b>      | <b><u><u>-\$8,311.41</u></u></b> |

## **Education Team Report 2020**

### **Satia Orange**

Wednesday Night Live, Broadway's weekly Bible study, continues to meet weekly, including as many as 8-10 dedicated attendees. Due to the pandemic, however, we have met successfully on Zoom. We are now averaging most recently with 4-6 attendees, with other members dropping by occasionally. Our group is convened by Melferd Bose, following the church liturgical calendar.

In a few weeks we'll begin a Zoom book club, led by Victor Ponce, reading *ME & WHITE SUPREMACY: COMBAT RACISM, CHANGE THE WORLD* by Layla Saad. The congregation will be invited to participate in this thought-provoking title, published in January 2020, that addresses our intent of inclusiveness in our faith. "Structured as a 28-day guide targeted at white readers, the book aims to aid readers in identifying the impact of white privilege and white supremacy over their lives." (Wikipedia)

Respectfully submitted

Satia Orange, team leader

## **2020 SOWers Report to Church Conference**

The Sowers are responsible for choosing organizations to be Broadway's "Mission Minutes". We announce these organizations each month, give the congregation information about their missions, and collect the donations. These are the missions we have chosen in the last year. Normally we have two mission minutes per month but decided to change to one per month during the Covid shut down.

### **2020**

Oct: MY Block, My Hood, My City  
Sept: Arise Chicago  
August: Church of the Reconciler  
July: The Middle East Children's Alliance  
June: Howard Brown Health  
May: Apna Ghar  
April: UMCOR (first month with only one mission minute)  
March: Jane Addams Senior Caucus  
SHEROES (India)  
Feb: African American Methodist Heritage Center  
Grace Children's Hospital Haiti  
Jan: (J)ustice (F)or (O)ur (N)eighbors  
The Night Ministry

### **2019:**

Dec: Global AIDS Fund  
Heifer International  
Nov: Native American Ministry of Presence  
Masjid Al Rabia  
Oct: UMCOR  
Gerber Hart Library

Susan Armstrong  
SOWERS Representative