



BROADWAY UNITED METHODIST CHURCH

Rev. Alka Lyall, Pastor

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CHURCH/CHARGE CONFERENCE REPORT 2022



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BROADWAY’S MISSION STATEMENT

“God calls Broadway United Methodist Church to be a faith community embracing the diversity of our Chicago neighborhood and larger community. We welcome all persons – celebrating the human family’s God-given diversity of race, age, gender, sexual orientation, and physical or mental capacity. We also welcome persons of all social and economic classes and faith backgrounds. At Broadway, we are accepted into God’s nurturing family, which invites us into spiritual growth through worship, study, mission, and social action. We are grateful for the opportunities God gives us to experience and share the love of Christ.”



**2022 CHURCH
CONFERENCE AGENDA**
Broadway United Methodist Church
December 7, 2022; 7:00 p.m.

WELCOME

Pastor

CALL TO ORDER

DS/Presiding Elder

OPENING PRAYER

Lay Leader

HYMN: "Spirit Song"

UMH # 347 verse 1

**O let the Son of God enfold you with his Spirit and his love.
Let him fill your heart and satisfy your soul.
O let him have the things that hold you, and his Spirit like a dove
will descend upon your life and make you whole.**

Refrain: **Jesus, O Jesus, come and fill your lambs. (2x)**

SCRIPTURE: Matthew 3:13-17

Then Jesus came from Galilee to the Jordan to be baptized by John. John tried to dissuade Jesus, saying, "I should be baptized by you, and yet you come to me!" But Jesus replied, "Leave it this way for now. We must do this to completely fulfill God's justice." So John reluctantly agreed. Immediately after Jesus had been baptized and was coming up out of the water, the sky suddenly opened up and Jesus saw the Spirit of God descending as a dove and hovering over him. With that, a voice from the heavens said, "This is my Own, my Beloved, on whom my favor rests."

This is the Word of Life for all God's people. **Thanks be to God!**

MESSAGE

DS/Presiding Elder

("Our identity as the church grows out of this grounding in Jesus' baptism. For 2000 years, we have been rooted in Christ while finding ways to live out our faith in the Christian community. While disconnected and isolated these past few years, we witnessed the power of connection in new ways. Through Zoom, online worship, missions, acts of compassion, and opportunities for social justice, the connection has held strong." – Bishop John L. Hopkins)

HOLY CONFERENCING

What do you remember from your baptism?

How do you confess Jesus Christ as your Savior, put your whole trust in his grace, and serve him as your Lord?

What is Jesus calling you to do in this new year?

REAFFIRMATION OF THE BAPTISMAL COVENANT

The New Testament records that Jesus was baptized by John, and he commanded his disciples to teach and baptize in the name of the Father, Son, and the Holy Spirit (Matt. 28:19). Baptism is grounded in the life, death, and resurrection of Jesus Christ, and involves dying to sin, newness of life, union with Christ, receiving the Holy Spirit, and incorporation into Christ's church.

[continued on following page]

Let us Pray - Pour out your Holy Spirit, and by this gift of water call to our remembrance the grace declared to us in our baptism. For you have washed away our sins, and you clothe us with righteousness throughout our lives, that dying and rising with Christ we may share in his final victory.

People: **All praise to you, eternal Father, through your Son Jesus Christ, who with you and the Holy Spirit lives and reigns forever. Amen.**

(Members of the congregation may be invited to touch the water and, if desired, touch their foreheads with a moistened finger.)

Remember your baptism and be thankful. **AMEN.**

HYMN: "Spirit Song"

UMH # 347 verse 2

**O come and sing this song with gladness as your hearts are fill with joy.
Lift your hands in sweet surrender to his name.
O give him all your tears and sadness; give him all your years of pain,
and you'll enter into life in Jesus' name.**

Refrain: **Jesus, O Jesus, come and fill your lambs. (2x)**

VITALITY REPORT

DS/Presiding Elder

(Churches' spiritual and financial vitality over several years based on their statistical report)

BUSINESS

- Leadership Nominations and Election
- Clergy Compensation
- Ministry Recommendations
- Lay Servant Reports
- Additional Business

DISMISSAL AND BLESSING

Pastor

Report of the Pastor 2022

Rev. Alka Lyall

The last couple years have been a challenge in the life of the church in general, to say the least. In the midst of that I am blessed to pastor a very resilient and committed people here at Broadway UMC. While the United Methodist denomination continues to be in a state of flux, this congregation has continued to be a strong presence in the Lakeview community and is committed to seeking justice for all God's people.

In this past year -

- We have continued to offer a hybrid worship experience which enables not only our current members the flexibility of worshipping from home, but also welcomes those from the community and beyond, who have been hesitant to enter church building, and gives them a safer way to join in worship.
- We constantly receive new community members in worship and try to keep them engaged and involved.
- Our long-term building partners are slowly returning back to the building, and have continued to be generous with their financial decisions.
- Our small food pantry has proven to be a blessing to many in the community.
- We recently partnered with GAIA movement and had a clothes collection bin installed in our parking lot! In return they frequently bring to us food donation which helps us to keep our little pantry stocked.
- We received 6 new members this past calendar year, among whom is a retired local pastor from the Illinois Great Rivers Conference who has been an absolute blessing for us.
- We continue to offer a Protestant worship at a neighborhood Senior Living Facility (Brookdale) twice a month.
- The younger adult population continues to grow at Broadway who have been stepping up to the plate and taking on more responsibilities!
- We are blessed by folk of other religious affiliations who make Broadway their home and broaden our understanding of the divine.
- Our continued involvement with ONE Northside gives us the ability to stand with those who are marginalized and hurting in our community and beyond.
- Our committed staff and faithful volunteers enable us to be and do all that we are called to do in the name of God.

We do realize that the pandemic has resulted in limited accessibility for many of our faithful members and raises a question for our financial sustainability. At the same time we are blessed to have worshippers who constantly remind us of our mission by offering their physical and financial support for this congregation. I remain inspired by the resiliency of this congregation and therefore committed to doing all I can to serve God with the wonderful people of this congregation and community. I thank God that I get to call them my people and my community, and I will do so as long as God desires, and the Bishop and cabinet choose to keep me here.



Standing on the side of justice I am,

A handwritten signature in black ink that reads "Alka".

Rev. Alka Lyall

Reports of Affiliated Clergy 2022

Clergy members connected with our Charge Conference: Rev. David Eichelberger; Rev. M Jade Kaiser

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**Rev. David A. Eichelberger, OSL; Retired Elder:**

Report of Rev. David A. Eichelberger to the 2022 Broadway Charge Conference

Greetings to my beloved siblings in Christ! It has been a rather quiet year for me in my ministry in retirement this past year. I have preached at only three funerals, including a graveside service for my father for which I was also the gravedigger for his cremains at a small country cemetery. I have had no weddings or baptisms. I have been asked to speak at several Masonic gatherings, including leading a memorial service for a Lodge that lost 60 of its members over the last year and a half due to Covid and other illnesses. On a monthly basis, I usually give invocations and benedictions in 8 different organizations, and assist as Chaplain in Masonic Funeral services of which we had 20 last year, and lead worship for the Past Division Commanders Association of the Grand Commandery of Knights Templar of Pennsylvania at their annual reunion. I also participate in bi-weekly Mid-Afternoon Prayer meetings held by the Hoyt Hickman Memorial Chapter of the Order of Saint Luke, which offers a prayer service on zoom to a group of 6-10 regular participants. I serve as Chaplain in our Chapter.

I have been in good health, only having had a mild case of Covid last January and a light case of the shingles in August.

I am very thankful for Broadway Church and the opportunity to participate in their online worship services as often as possible. I was delighted to be asked by our Pastor Alka Lyall to preach for one of the services this year. I pray that our church will continue boldly to witness to the generous and welcoming love and grace of God in our community in the years to come.

Yours in Christ's redeeming love,

Rev. David A. Eichelberger

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Reports of Affiliated Clergy 2022

Clergy members connected with our Charge Conference: Rev. David Eichelberger; Rev. M Jade Kaiser

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**Rev. M Jade Kaiser:**

Dear Broadway beloveds,

Greetings and gratitude for this community. I hope this year has offered gentleness and connection in the midst of all the world's happenings.

It's been a meaningful year of ministry at enfleshed – one that's leaving me particularly excited for 2023. enfleshed just turned five years old and shortly before that anniversary, we were finally able to meet our long term goal of bringing on a third co-director. We were thrilled to bring on Robert Monson onto staff who specializes in Black liberation theology, contemplative practice, and financial thriving. He is a delightful addition to our team.

Currently, we have a number of projects in the works for the next year that will center Blackness, disability, and trans communities in the creation of new spiritual resources. It is a joy to work on these creative endeavors as we seek to support individuals and communities in experiencing the tenderness, delight, and wisdom of god in places, people, and ideas so often held at bay, to all our detriment.

I am also doing some additional part time ministry with Faith in Harm Reduction where we are working to build something similar to programs like Reconciling Ministries Network but with a multi-faith focus on an alliance with people who do drugs and people who do sex work – those criminalized and stigmatized, often reinforced by religious doctrine and policy. As overdoses continue to soar, and the War on Drugs enacts its racial violence, Faith in Harm Reduction offers an alternative strategy so in alignment with the gospel – care, kindness, and support where people are – unconditionally. It is a privilege to be a part of this work as I learn so much from those who have been leading the harm reduction movement for decades.

Some of you may also know that I have recently returned to my given last name – a change that took me a number of years to ready myself for after a divorce a while back. I still go by my first name – M – but my full name is now “M Jade Kaiser,” instead of “M Barclay.” Ah -the many changes of life.

The world is full of hard things – and also, there are so many ways to find god among and between and within us. So many blessings on the way that you all at Broadway co-create the kind of community where god is felt, practiced, and encountered. What a gift to the world.

Thank you for your ongoing support of me and my ministry. I am deeply grateful.

Warmly,

Rev. M Jade Kaiser

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Membership Report 2022

between December 2, 2021 (2021 Charge Conference) and December 7, 2022 (2022 Charge Conference)

The following persons joined Broadway United Methodist Church as full denominational members:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
DeShawn Barrett	PF	7/24/22
Louella Pence	PF	11/13/22
Lee Rollins	PF	11/13/22
Moses Suarez	PF	7/24/22

The following persons joined Broadway United Methodist Church as local congregation members only*:

<u>NAME</u>	<u>HOW</u>	<u>DATE</u>
Mudit Kapil	PF	7/24/22
Brian Wiemhoff	PF	7/24/22

PF = Profession of faith; TR = Transfer from another church (UM if from another United Methodist church)

*D.S. has ruled that, in our unique circumstances, Broadway members participate in the decision-making of the local church (as in a Federated Church), as they have made the Covenant of membership with Broadway.

The following members/regular attenders died:

Marjorie Hickey

The following children were baptized:

The following persons withdrew from Broadway United Methodist Church and/or transferred their membership to other churches (UM if to another United Methodist Church):

Aaron Andersen (transferred)	Tom Hope (transferred)
Don Aubrey (withdrew)	Cathy Knight (withdrew)
Bill Buckland (withdrew)	Jeremy Pelegrin (withdrew)
Amy Daigler (transferred)	Luis Rivera (withdrew)
MJ Grimshaw (withdrew)	Elina Rodriguez (withdrew)
David Hall (withdrew)	Cathy Semran (transferred)

For Charge Conference Action 2022*

The following 9 members of the Broadway community have been inactive – financially and by attendance – for at least the past calendar year. They are listed for our special care and attention during the coming year. We will send a letter to them in January, 2023, asking for their intention as it relates to their membership with Broadway Church.

Michele Breeze
Nick Campanile
Martha Irvine

Megan Kelley
Eva Lam
John Scott

Teresa Seliga
Eric Smith
Jon Zilliox

The following 63 members of the Broadway community have been inactive – financially and by attendance – for at least two years. We attempted to contact them in December, 2021, and January, 2022. We will send them a second letter in January, 2023.

Manny Ayala
Margie Ayala
David Belew
David Berkey
Heather Bland
Joey Bland
Barry Bland-Hoven
Irene Bourgeois
Heather Bowles
Terry Brandt
Ines Brookens
Conni Bryant
Val Buschey
Robin Carnilius
Erica Chu
Ruth Clark
Victor Colon
Tristan Conner
Cindy Cornwell
Loraine Edwalds
Richard Elia

Shawn Enriquez
Emily Enthof
Craig Fitzgerald
Douglas Foster
Peter Godard
Christopher Gottfried
Chris Graul
Greg Harris
Chantal Hayes
Monica Jaso
Stori Johnson
Michael Kelly
Josh Lampinen
Channing Lenert
Christopher Lewis
Denise Logan
Kelsey Marron
Bob Martinez
Reed Melton
Richard Mendoza
Helen Nagel

Clinton Nichols
T Nowacki
James Ostick
David Pavlik
Ted Pfeiffer
Erik Remy
Doug Roberts
Clement Robinson
Laura Saunders
Michelle Schultz
Theresa Scott
Miyoung Seo
Frank Sommerfeld
Henry Starr
Shanlie Ann Stead
Laura Stoll
Ruthanne Swanson
Per Torgersen
Erica Tubbs
Lori Tubbs
Vincent Wiggins

*We will recommend the final list for Church Conference Action in 2023.

2023 Broadway Ministry Advocates

Lay member to Annual Conference	Paula Roderick
Alternate lay member to AC	Lee Rollins
Relationship builders	Woo Evans
Money Ministry	Jon Fallon
Treasurer	Rebecca Limestall
Counters	Charolette Lill, Tami Marron
Property care-givers	Moses Suarez and Mudit Kapil
Education---	
Worship---	Worship team
Media	Dylan Rudisill
Environment	Demetrius Keslaw
Choir	Robert Galbreath
SOWers	Susan Armstrong
CLASP	Charolette Lill
Cong. Care	Joy Culver
Pastoral Staff---	
Appointed clergy	Alka Lyall
Student Intern/s	Epiphany Paris
At-Large members---	
Young Adult	
Youth	

2023 Broadway Ministry Advocates (Leadership Council)

Names in *italics* represent chairs of the teams

Money Ministry Team (Finance)

Jon Fallon

Brian Marron

Treasurer

Rebecca Limestall

Financial Secretary

Alexia Rivera-staff

Counters

Charolette L.

Tami Marron

Relationship Builders (SPRC)

Woo Evans

Mark Draper

Dee Dorsey

Paula Roderick

Congregational Care Team

Joy Culver

Satia Orange

Charolette Lill

Property care-givers (Trustees)

Moses Suarez and Mudit Kapil

Charolette Lill

Tami Marron

Mel Bose

Chuck Cole

Tim Barnes

Worship Planning

Pastor

Student Intern/s

Music Minister

Sowers (Mission)

Susan Armstrong

Paula Roderick

Nick Campanile

Historians

Fran Markwardt/ Dee Dorsey

This is a live document! It is amended throughout the year as we seek to involve more people in ministry.

Profile of the Local Church 2022

Current church membership *

111

Average worship attendance *

35

Sunday school membership *

15

Sunday school average attendance *

5

Worship Service times and styles *

We have one hybrid service at 11am.

Brief history of congregation *

Broadway UMC has been serving this community since 1892. The community has changed a lot over the years and the current

community is transitional and that reflects in the membership of the church. We have a lot of younger population that attends worship for a few years and then transitions out of the community, and therefore the church as well.

The original building was destroyed by fire in the 80's. The current building was built on the foundation of that old building.

Broadway has been committed to issues of justice- in the church and in the community. Our welcome statement is read every Sunday to remind us that we are an open, affirming, anti-racist and reconciling congregation where all people are welcomed as God's beloved.

Description of the congregation. (What brings it alive? Goals? How does the congregation feel about itself?) *

Broadway UM congregation stands in solidarity with those in the margins and works hard to center their voices and support their efforts.

We constantly remind ourselves and others that we are all God' beloved!

What are your core values as a congregation?

All people are God's beloved!

God created and continues to recreate us and the world.

We are called to center the voices of the margins.

We resist evil and injustice in whatever forms they present themselves.

What is the racial / ethnic / cultural diversity of the church and the community (who are your neighbors)? (Include positives and challenges) *

We are multi-racial and multi-ethnic. We are of different religions and ages- although we have very few young people.

As gentrification continues, the Lakeview community is becoming dominantly white middle class with a good mix of young adult professionals.

What does the congregation need to accomplish in the next 5 years? *

- financial stability

- become more visible in the community-

- invite more worshippers to join the leadership team.

In what ways do you envision the pastor helping the church reach these goals? *

- be present in community,

- empower laity,

- preach liberation

In what ways do you envision the laity helping the church reach these goals? *

- continue to invite prospective members into the life of the church,

- continue to create ways for newer persons to feel welcomed and be involved,

- keep our focus on mission and inclusion of all people.

How does your church make a difference in your community and the world? (be specific) *

-we participate in ONE Northside (Community Organization), Chicago coalition of welcoming churches, support the Lakeview Food Pantry by our donations, and volunteer at events planned by the Chamber of Commerce.

- partner with the Catholic and the Jewish communities that worship in our building.

- invite the community to use of the building for community or family events.

- offer a small food pantry and community library- where community folk add if they can and take if they need.

What are your congregation's on-going needs, concerns, and opportunities?

- financial stability

- build member base

- better use of the building

Finance Report 2022

For the period beginning *

January 1, 2022

and ending *

Dec 31 2022

I. Organization

1a. Has the committee been organized according to the 2016 Book of Discipline (para. 258.4)? *

- Yes
 No

If 'no' please explain

1b. Name of Officers

Chairperson *

Jon Fallon

Vice Chairperson

Treasurer *

Rebecca Limestall

Financial Secretary

Alexia Rivera

II. Budget and Commitment Plan

2a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year? *

- Yes
 No

If 'no', please explain

The budget is being prepared and will be shared in Jan 2023

2b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (para. 258.4)? *

- Yes
 No

If 'no' please explain

3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving? *

- Monthly
 Quarterly
 Semi-annually
 Annually
 No, we do not send reports

4a. Is giving by individual participants in the local church regularly reviewed? *

- Yes
 No

If 'no' please explain

4b. How many giving units do you have?

84

5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (para. 258.4)? *

- Fund-raising
- 5% annual withdrawal from invested funds
- increase membership and giving

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge? *

- Yes
 No

If no, please explain

III. The Handling of Church Funds

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (para. 258.4b)? *

- Yes
 No

If 'no' please explain

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (para. 258.4b)? *

- Yes
 No

If 'no' please explain

We remit directly to the ministries as often as we are able

9a. What bank(s) have been designated by the Church Council as a depository (para. 258.4e)? *

J P Morgan Chase

9b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? *

- Yes
 No

If 'no' please explain

9c. Are all accounts in the name of the church? *

- Yes
 No

If 'no' please explain

10a. Has the committee established written financial policies to document the internal controls of the local church (para. 258.4d)?

- Yes
 No

10b. Have these policies been reviewed by the committee and found to be adequate and effective (para. 258.4d)?

- Yes
 No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (para. 258.4a)? *

- Yes
 No

If 'no' please explain

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (para. 258.4a,d)? *

- Yes
 No

If 'no' please explain

13. Are financial officers of the church bonded (para. 258.4b)? *

- Yes
 No

If 'no' please explain

14a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (258.4c)? *

- Yes
 No

If 'no' please explain

14b. Were there any recommendations or exceptions? *

- Yes
 No

14c. If there were recommendations or exceptions, how has the church addressed them?

Trustees Report 2022

1. Please list the names of the church's trustees (no less than three and up to nine) with the effective date and term expiration. Please separate by commas.

Moses Suarez Dec 31, 2023
Mudit Kapil Dec 31, 2023
Chuck Cole Dec 31, 2022
Melferd Bose Dec 31, 2022
Tim Barnes Dec 31, 2024

2. Is the local church incorporated (para. 2529.1a)? *

- Yes
 No

3. List address, name on title and type of property owned by the church and church-related entities.

Church Buildings (please list name on title and address)

Broadway Methodist Episcopal Church
Elisabeth M Kittridge

Parsonage 1 name on title and address (if the church doesn't own one please indicate that)

Methodist Episcopal Church

Parsonage 2 (if applicable please list name on title and address)

Other property i.e. ministry center (please list name on title and address)

3a. Does the church own any other property that is under another name besides the church? If so, please list name on title and address.

3b. Who is the custodian of deeds and other legal papers? *

Property care-givers (Trustees)

3c. Where are they kept? *

Church Office

4. Does each deed contain trust clause (para. 2503)? *

- Yes
 No

5. What are the three most urgent building matters that your congregation is facing?

- parsonage tuck pointing
- wifi/phone service upgrade/resolution
- exterior painting/cleaning

6. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? *

- Yes
 No

7. Does your church carry the NIC-wide property and liability insurance? If yes, skip to question 7b. If no, continue to 7a. *

- Yes
 No

7a. If your church has been waived from the mandatory coverage in the Northern Illinois Conference program, please upload a Certificate of Insurance from your insurance broker. Be sure the "Northern Illinois Conference" is listed as an additional insured.

Attach Certificate of Insurance
Drop files here to upload

7b. Have you assessed the replacement value within the last 5 years? *

- Yes
 No

7c. Who performed the assessment?

7d. Is the amount of insurance adequate? *

- Yes
 No

7e. Have the buildings been inspected for fire and other safety hazards within the past year? *

- Yes
 No

8a. Has an annual accessibility audit for church properties been conducted? *

- Yes
 No

8b. If needed, have you developed an accessibility plan? *

- Yes
 No

9. Has the pastor and other leaders in the church charged with the supervision of children, youth, and other vulnerable adults completed Safe Gatherings training? *

- Yes
 No

10. Provide a detailed list of income-producing permanent funds. Please provide for each fund - 1) Name of Fund or Fund Category i.e. Memorials 2) Where it is held/invested 3) End of year balance 4) How fund is to be used 5) Is the fund restricted by donor, designated by church action or undesignated? *

1) Invested Funds

2) United Methodist Foundation of the NIC

3) Balance as of October 31, 2022: \$396,104.02

4) 5% of average last twelve quarters annual withdrawal for general fund; other withdrawals for capital improvement, etc., as voted by church action

5) Fund restricted by church action.

Upload file if need more room. Please put the name of your church and the form title at the top of the document.
Drop files here to upload

11a. Please list any organization legally related to the local church.

11b. Are certificates of insurance required by long-term users of the building? *

- Yes
 No

Parsonage Report 2022

Age of House *

106

Date Purchase by Church

Jan 1, 1927

Purchase Price/Cost

27,000

Remaining Debt

00

In one paragraph, give a "real estate" listing of the house: Number of bedrooms, other rooms by name or function, fireplace, study, basement condition, air conditioning, garage, landscaping, etc. *

Two story, gray stone, single family house with a 2 car detached garage. First floor has a formal living with a non-functional fireplace, dining room, office, family room, a half bathroom, galley kitchen with a fridge, stove, garbage disposal and a dishwasher. Second floor has 3 bedrooms, one with hardwood floor and 2 with carpeting, one full bathroom and a walk in storage area. Unfinished basement with a washer and dryer. The parsonage is adjacent to the church building.

On a scale of 1 to 10 (1 being inadequate, 10 being ideal) rate the following features of the parsonage.

Rate the size of home in general

7

Rate the size of living room for entertaining

4

Is the floor plan conducive for both church-related use and family privacy?

4

Rate Bedroom 1 condition

5

Rate Bedroom 1 size

8

Rate Bedroom 2 condition

6

Rate Bedroom 2 size

5

Rate Bedroom 3 condition

5

Rate Bedroom 3 size

6

Rate Bedroom 4 condition

Rate Bedroom 4 size

Rate Kitchen condition

6

Rate Kitchen size

4

Please list age of appliances and any other comments

Fridge was installed around 2012. Dishwasher in 2018, washer and dryer in 2019, stove in 2020, and the hot water heater in 2021. Kitchen got new tiles and an exhaust fan in 2021. All appliances are in good condition.

Rate Bathroom 1 size

5

Rate Bathroom 1 condition

5

Rate Bathroom 2 size

4

Rate Bathroom 2 condition

5

Please list condition of plumbing and any other comments

Main bathroom has an old tub that is wearing out.

Rate Laundry Appliances

10

Rate Interior decorating (drapes, carpets, painting)

5

Rate Exterior decorating

4

Comments

Rate Room for study/counseling

4

Who is the contact person for emergency needs? *

Moses Suarez

Are there working smoke detectors?

- Yes
 No

Are there working carbon monoxide detectors?

- Yes
 No

Who determines annual parsonage repairs and improvements?

Property Care-givers (Trustees) in consultation with the pastor, Relationship Builders (SPRC) and Money Ministry (Finance)

When were the last updates made to the parsonage (maintenance and remodeling?)

New tiles and an exhaust fan was added to the kitchen in 2021.

What is the current church budget figure for parsonage maintenance/repairs, excluding utilities

1000

Present maintenance needs for this parsonage include: (e.g., inadequate wiring, wet basement, worn carpets, failing appliances, garage or driveway problems, other conditions).

The whole house could use new electrical wiring and almost all the windows have lost their seal.

What maintenance is planned for next year?

- 1- Replace/reseal all windows. Replace window screens.
- 2-Bathroom upstairs- replace the bath tub, and address the mold concern in the ceiling.
- 3- Repaint and caulk/replace wood of the front porch/entrance.
- 4- Repair the peeling paint in bedroom # 3 ceiling.

In the event a member of the parsonage family becomes disabled or has a disability, in what ways would the house need to be modified?
The house does not have the capacity to be made accessible.

Accessibility Report 2022

1) Is your church accessible to those using wheelchairs, walkers or with other mobility challenges? *

- Yes
 No

If yes, please provide specifics.

Both entrances to the facility have ramps with railing. There is an elevator to access the lower level.

2) Does your church provide large print worship materials such as Bibles, bulletins and hymn sheets and/or projection on screens? *

- Yes
 No

If yes, please provide specifics.

Large print hymnals and bulletins are available. Entire worship is also projected

3) Does your church provide hearing assistance via personal devices or hearing loop? (If you need info on this, please contact the NIC Committee on Accessibility Ministries) *

- Yes
 No

If yes, please provide specifics.

4) Does your church offer special accessibility ministry services such as sign language interpretation? *

- Yes
 No

If yes, please provide specifics.

5) Does your church offer any special ministry programs such as support groups (i.e. grief, divorce, mental illness, AA) etc? *

- Yes
 No

If yes, please provide specifics.

We have a number of AA, Al Anon, CMA, NA groups that use our facility.

6) Does your church have a fully handicap accessible restroom(s)? This includes an exclusive single user restroom or an extra-large stall; both need to have grab bars, a high-rise toilet with auto-flushing valve, sink or vanity that allows for a wheelchair to roll under, a mirror that angles downward, reach-under activated faucets, paper towel dispenser and/or air powered hand-dryer located at a level that is easily reachable from a wheelchair and a power-assisted entry/exit door that opens outward. (for additional information, please contact the NIC Committee on Accessibility Ministries at accesstogodshouse@gmail.com) *

- Yes
 No

If yes, please provide specifics.

We have gender-specific handicap accessible restrooms on the main floor and all gender accessible restrooms on the lower level of our facility.

7) Does your church promote its accessibility capabilities via the church website, publications, and signage? Signage includes an indication of items such as hearing assist devices, large print bulletins being available and HCA restroom & elevators or lifts, ramps etc.

- Yes
 No

Financial Summary 2022 (Third Quarter)

INCOME	
CONTRIBUTION INCOME	
UNRESTRICTED INCOME	41,820.21
DONOR RESTRICTED	<u>1,907.45</u>
Subtotal Contribution Income	43,727.66
INTEREST INCOME	0.00
MISCELLANEOUS INCOME	117.21
RELEASE FROM RESTRICTIONS	
TEMP RESTRICTED RELEASE	-442.64
PERM RESTRICTED RELEASE	0.00
RELEASED FROM RESTRICTION	<u>442.64</u>
Subtotal Release From Restrictions	<u>0.00</u>
TOTAL INCOME	43,844.87
EXPENSES	
GENERAL & ADMINISTRATIVE	
PASTORAL STAFF	15,583.63
SUPPORT STAFF EXPENSE	15,113.03
RELATIONSHIP BUILDERS EXP	2,106.43
BUILDINGS & GROUNDS	7,021.92
OFFICE & ADMIN EXPENSE	567.22
MONEY MINISTRY EXPENSES	435.23
DENOMINATIONAL CONNECTION	<u>0.00</u>
Subtotal General & Administrative	40,827.46
PROGRAM MINISTRIES	
COMMUNITY CONNECTIONS	959.83
PROGRAM SUPPORT	89.99
COMMUNITY GATHERINGS	0.00
GLOBAL COMMUNITY CONNECT	<u>130.00</u>
Subtotal Program Ministries	1,179.82
RESOURCE & RECHARGE	
WORSHIP & RICH RITUAL	167.68
CONGREGATIONAL CARE	0.00
REL'SHIP BUILDERS - LAITY	0.00
SPIRITUAL FORMATION/EDUC	<u>57.60</u>
Subtotal Resource & Recharge	225.28
OTHER EXPENSE	<u>0.00</u>
TOTAL EXPENSES	42,232.56
TRANSFER ACCOUNTS	
TRANSFER TO OTHER FUNDS	0.00
TRANSFER FROM OTHER FUNDS	<u>0.00</u>
TOTAL TRANSFERS	<u>0.00</u>
EXCESS INCOME/EXPENSES	<u><u>\$1,612.31</u></u>

SOWers Report 2022

Susan Armstrong and Paula Roderick

The Pandemic has really limited other human rights work SOWers have done in the past like commemorating World AIDS Day (Dec. 1) and Human Rights Day (Dec. 10), and co-hosting our CommUnity Dinner on Martin Luther King's birthday. We invite you to join us at our next meeting as we re-imagine our work.

The SOWers are responsible for choosing nonprofits to be Broadway's monthly Mission Minutes. After meeting as a committee to select the nonprofits, we announce them each month, give the congregation information about their missions, and collect the donations. These are the missions we have chosen in the last year.

2022

January: Refugee One

February: Cornerstone Shelter

March: Planned Parenthood of Illinois

April: Prison Library Project

May: Apna Ghar (ending gender violence)

June: CLASP (Chicago LGBTQ Asylum Support Partners)

July: Middle East Children's Alliance

August: Care for Real (Pantry)

September: Ataxia Foundation

October: Lighthouse for the Blind

November: The REDress Project (UMC Native American Ministries)

December: RIP Medical Debt (ripmedicaldebt.org)

Susan Armstrong and Paula Roderick,
SOWers Representatives